



BRAUNSTONE TOWN COUNCIL

Serving the communities of Braunstone Town and Thorpe Astley

Darren Tilley – Chief Executive & Town Clerk

Braunstone Civic Centre, Kingsway, Braunstone Town, Leicester, LE3 2PP

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25th January 2023

To: Councillor Anthea Ambrose (Chair), Councillor Tracey Shepherd (Vice-Chair), and Councillor Ajmer Basra, Nick Brown, Sam Fox-Kennedy, Amanda Hack, Paul Kennedy, Sam Maxwell, Dipen Nathwani, Christiane Startin-Lorent and Marion Waterton

Dear Councillor

You are summoned to attend a meeting of the **COMMUNITY DEVELOPMENT COMMITTEE** to be held in the Ravenhurst Room at Braunstone Civic Centre on **Thursday, 2nd February 2023** commencing at **7.30pm**, for the transaction of the business as set out below.

Alternatively, members of the public may observe this meeting, and make contributions under the Public Session item, using Zoom video and web conferencing software (details below).

Join Zoom Meeting

<https://us06web.zoom.us/j/88950199369?pwd=NkQyWWJYOFFLTjZDUhE5WVICN3d6QT09>

Meeting ID: 889 5019 9369

Passcode: 589334

Yours sincerely,

Chief Executive & Town Clerk

AGENDA

1. **Apologies**
To receive apologies for absence.

2. **Disclosures of Interest**
To receive disclosures of Interest in respect of items on this agenda:
 - a) Disclosable Pecuniary Interests,
 - b) Other Interests (Non-Pecuniary).
3. **Public Participation**
Members of the public may make representations, give evidence or answer questions in respect of any item of business included on the agenda. At the discretion of the Chairperson the meeting may be adjourned to give members of the public present an opportunity to raise other matters of public interest.
4. **Minutes of the Meeting held 1st December 2022**
To confirm the accuracy of the Minutes of the Meeting held on 1st December 2022 to be signed by the Chairperson (**Enclosed**).
5. **Town Mayor's Report**
To receive a report on the activities of the Town Mayor and any proposals for initiatives during the Civic Year (**Enclosed**).
6. **Community Safety and Neighbourhood Policing Update**
To receive an update from the Local Neighbourhood Police Beat team on local community safety and policing initiatives.
7. **Speed Sign Data**
To consider recent speed sign data (**Enclosed**).
 - a) Braunstone Lane
 - b) Withers Way
8. **Thorpe Astley By the Sea**
To approve initial arrangements for the Thorpe Astley By the Sea 2023 (**Enclosed**).
9. **Summer Fete**
To consider pitch charges and attractions for the Summer Fete 2023 (**Enclosed**).
10. **Outside Body Report**
To receive reports from members of Outside Bodies:
Braunstone West Social Centre
11. **Summary of Grant Applications**
To receive a list of grants paid to date and applied for from external sources and to receive acknowledgements for Town Council Grants (**Enclosed**).
12. **Community Grant Applications**
To consider Community Grant Application as follows;
 - a) Braunstone Parent & Toddlers Group £300

13. Financial Comparisons

To receive Financial Comparisons for the period 1st April 2022 to 31st December 2022 (**Enclosed**).

14. Approval of Accounts

To consider payments from 23rd November 2022 until 24th January 2023 (**Enclosed**).

Next Scheduled Meeting: 30th March 2023



NOTE:

CRIME & DISORDER ACT 1998 (SECTION 17) – The Council has an obligation to consider Crime and Disorder implications of all its activities and to do all that it can to prevent Crime and Disorder in its area.

EQUALITIES ACT 2010

Braunstone Town Council has a duty in carrying out its functions to have due regard to:-

- eliminate unlawful discrimination, harassment and victimisation;*
- advance equality of opportunity between different groups; and;*
- foster good relations between different groups*

To ensure that no person receives less favourable treatment on the basis of race, disability, sex, gender re-assignment, sexual orientation, age, religion or belief, marriage or civil partnership, pregnancy or maternity.

BRAUNSTONE TOWN COUNCIL

MINUTES OF COMMUNITY DEVELOPMENT COMMITTEE

HELD AT BRAUNSTONE CIVIC CENTRE

THURSDAY 1st DECEMBER 2022 AT 7.30pm

PRESENT: Councillor Anthea Ambrose (Chair), Councillor Tracey Shepherd (Vice-Chair) and Councillors Nick Brown, Sam Fox-Kennedy, Paul Kennedy, Dipen Nathwani and Marion Waterton.

Officers in attendance: Darren Tilley, Chief Executive & Town Clerk and Pauline Snow, Deputy Chief Executive & Community Services Manager

Councillor Christiane Startin-Lorent observed the meeting remotely through Zoom Video Conferencing.

53. Apologies

Apologies for absence were received from Councillors Amanda Hack and Sam Maxwell.

54. Disclosures of Interest

There were no disclosures of any Disclosable Pecuniary or Non-Pecuniary Interests by Members.

55. Public Participation

In accordance with Standing Order 3.6, members of the public may attend the meeting for the purpose of making representations, giving evidence or answering questions in respect of any item of business included on the agenda.

There were no members of the public present.

56. Minutes of the Meeting held 13th October 2022

The Minutes of the Meeting held on 13th October 2022 were circulated (item 4 on the agenda).

RESOLVED that the Minutes of the meeting held on 13th October 2022 be approved and signed by the Chairperson as a correct record.

57. Town Mayor's Report

The Committee received a report on the activities of the Town Mayor and any proposals for initiatives during the Civic Year (item 5 on the agenda). It was noted that the Town Mayor would be attending the Movie Night at Thorpe Astley on 2nd December 2022 and the family Pantomime on Sunday 4th December 2022.

RESOLVED that the update be noted.

Reason for Decision

To monitor and review the effectiveness of the Town Council's community engagement activities.

58. Report from Commbus

The Committee received an update on the Commbus Community Transport Service (item 6 on the agenda).

The Chairperson introduced Kim Richardson and Nigel Calver from Commbus and invited them to give an update on the Commbus Transport Service.

The service had been operating throughout Blaby District for many years and due to the Braunstone Town Community Minibus folding in December 2021 Commbus Community Transport had taken over the provision of a community minibus service in Braunstone Town and Thorpe Astley. It was noted that there had been a disappointing uptake in the use of the Commbus in Braunstone but Commbus confirmed that the service would continue to be provided. They advised that they provided trips to supermarkets every day of the week and organised special trips on Fridays to garden centres and local towns.

Posters and flyers had been circulated and the Town Council were asked to continue promotion of the services through the website, social media and posters.

It was queried if the Local Area Co-ordinator was aware of the service to pass on details to local residents.

Members advised that the Office of National Statistics provided information on the concentration of elder residents in the Town that could be used to target promotion to encourage residents to use the service.

Members were also reminded that the Commbus was for everyone to use, not just the elderly or vulnerable and that all the buses had wheelchair access if required.

RESOLVED that the update be received and that the Town Council continues to support the promotion of the service.

Reason for decision

To ensure that residents were aware of the service and what it had to offer.

59. Crime Statistics

The Committee received the latest crime statistics, including comparative figures (item 7 on the agenda).

At the previous meeting held on 13th October 2022 members had requested up to date crime statistics. Figures up to September 2022 were circulated for members with the agenda.

Members had also requested clarification on what constituted "Violence against the person". The Police website advised that Violence against the Person "includes a range of offences from minor offences such as harassment and common assault, to serious offences such as murder, actual bodily harm and grievous bodily harm".

RESOLVED that the updated statistics be received and noted.

Reason for decision

Large percentage changes were due to the relatively low number of actual incidents.

60. Community Safety and Neighbourhood Policing Update

The Committee were advised that the Police were unable to attend the meeting but asked that any issues or concerns be forwarded to them following the meeting.

Members raised concerns regarding the ongoing issue of parking on pavements around the Meridian business park. It was noted that users of wheelchairs and pushchairs could not use the pavements at some points and were having to go on the road. Enforcement of illegal parking was the responsibility of the police but Leicestershire County Council had responsibility for the highways. It was suggested that collaborative work between the police, highways and local business could be undertaken to reduce the parking on the pavements.

The Chief Executive & Town Clerk updated the committee on recent anti-social behaviour encountered from a group of teenagers at the Civic Centre and Library site. A recent incident involved youths entering a private function that was taking place at Braunstone Civic Centre. The police had been called but the youths had left before the police arrived.

Since the incident four youths had been issued with letters from the Town Council banning them from all premises for a period of six months. Four youths had also attended a meeting with the police and Blaby District Council officers and had been issued with Acceptable Behaviour Contracts. It was also reported that unidentified youths had thrown rocks at Thorpe Astley Community Centre.

Members did acknowledge that there were very few activities for young people to get involved in the area following the closure of the youth clubs and youth activities previously run by the County Council and district council. It was suggested that any events going on for young people such as roller skating at Braunstone Civic Centre, be promoted through appropriate channels.

Members noted that there had recently been a change in police personnel with PC Jenny Morris and PC Stuart Clough moving to new areas.

It was suggested that a meeting be set up with the new sergeant and Police officers with the chair of Community Development and relevant Town Council officers to meet the new police staff.

RESOLVED

1. that the update be noted;
2. that a meeting be arranged with new members of the police team and the Chair of Community Development committee and officers; and
3. that the police be asked to assist with addressing parking obstructing the pavement on Meridian Business Park.

Reasons for Decision

1. *To ensure that current community safety and policing updates were received.*
2. *To welcome new officers to the area and to highlight the current crime concerns of the Town Council.*
3. *To address highway safety concerns, particularly for pedestrians.*

61. Speed Sign Data

The Committee considered the latest speed sign data from Braunstone Lane and Withers Way (item 9 on the agenda).

RESOLVED that the speed signs be re-installed on Braunstone Lane further along the Lane towards Hinckley Road crossroads and also at Withers Way, further into the estate and facing the other direction.

Reason for decision

To ensure that any concerns of speeding on roads within the Town would be monitored and data collected.

62. Outside Body Report

The Committee noted that there was no further update on the activities at Braunstone West Social Centre.

63. School Governing Body Reports

The Committee received a report from a member of a School Governing Body (item 11 on the agenda).

RESOLVED that the report be received and noted.

Reason for Decision

To ensure all members of the community had the opportunity to access the work of the school governors in the area.

64. Celebration of the Coronation of His Majesty King Charles III

The Committee considered arrangements for a one off mini-programme of events in May 2023 along with a specific grants scheme to support local community groups with organising and holding community celebratory events to mark the Coronation of His Majesty King Charles III (item 12 on the agenda).

Members suggested that the Town Council consider arranging events to mark the coronation. It was suggested that volunteers running the coffee morning in the Library could arrange a Coronation tea party and the Braunstone Heritage Archive Group be asked to arrange displays. Bunting and decorations would also be put up in the centres to commemorate the event.

RESOLVED

1. that a programme of events for the Coronation of the King be co-ordinated by the Town Council to be operated over the bank holiday weekend 6th – 8th May 2023 and based on the same principles as the Annual Programme of Events; and
2. that consideration be made to include a budget of £1000 for 2023/2024 to provide community grants in order to arrange events for the Coronation.

Reasons for Decision

1. *To provide a coordinating role for community celebrations for the King's Coronation.*
2. *To ensure appropriate events and financial support to enable events to be organised and ensure their success.*

65. Thorpe Astley Annual Gala Event

The Committee considered and assessed whether a Town Council organised gala event should be held in Thorpe Astley (item 13 on the agenda). Members considered ideas for an annual gala event to be held in Thorpe Astley including the proposal of a “Thorpe Astley By The Sea”. The event could include activities such as donkey rides, fairground rides, hook a duck, sand pit, deckchairs, Punch & Judy etc.

This would provide an alternative to the Summer Fete that was held on Mossdale Meadows each year. Members suggested that sports facilities at Thorpe Astley could also be utilised during the event such as arranging tennis coaching, football coaching etc. to promote sports at the Centre.

It was suggested that the event be held the last week of June or first week of July.

RESOLVED

1. that the proposal to organise an annual “Thorpe Astley by the Sea” event at Thorpe Astley Park and Community Centre, as outlined in the report, be approved;
2. that a tennis coach be sought for activities on the tennis courts, failing that, rackets and tennis balls be provided along with other sports based activities provided at the event;
3. that any income from pitch space be used to fund some activities at the event and that a budget of £3,500 be approved for inclusion in the 2023/2024 budget to meet the rest of the costs.

Reasons for Decisions

1. *In recognising Thorpe Astley as a distinct community, the Town Council recognises the practical implications for service provision, which included organising an annual gala event, equivalent to the Summer Fete at Mossdale Meadows.*
2. *To promote use of the sports facilities at Thorpe Astley park.*
3. *In order to organise a successful first event a budget will need to be allocated to provide the necessary activities and infrastructure.*

66. Library – Community engagement/involvement and social inclusion

The Committee received an update on initiatives to develop involvement in Braunstone Town Library and provide for social inclusion (item 14 on the agenda).

Members received an update on the activities and projects taking place in the community library. These included the Coffee Morning, Story time, Craft and Chatter, Yoga and relaxation classes and Arts and Crafts on Saturdays.

Volunteers running these activities had also been very proactive in

supporting the proposal to provide a Warm Space initiative in the Civic Centre. Following a recent successful funding bid, the Warm Space project would commence on 13th December 2022 run by the volunteers. In order to run the project at least one of the volunteers had to successfully gain a Level 2 Food Safety Certificate. It was agreed that the Town Council would cover the cost of the training and three of the volunteers had now successfully achieved the certificate.

RESOLVED that the proposed community events to take place in the library, as detailed in the report, be approved; and

Reason for Decision

To promote the wider use of the library as a community hub and provide activities and events for the community to participate in.

67. Summary of Grant Applications

The Committee received a list of grants paid to date and applied for from external sources, along with acknowledgements for Town Council Grants (item 15 on the agenda).

It was noted that the grant application to the Shires Grant scheme to replace the current lighting in the library to LED lamps had been successful and a grant in the sum of £2880.55 had been approved.

A further grant to the Shires Scheme had also just been submitted in the sum of £500 for further funds to support the Warm Space project.

RESOLVED that the report be noted.

Reason for Decision

To monitor progress with supporting community groups with identifying sources of funding and with the award of grants under the Council's Community Grants scheme.

68. Community Grant Applications

The Committee considered a Community Grant Application which had been received (item 16 on the agenda).

RESOLVED that the following grant application be approved subject to the group encouraging recruitment of members from Braunstone Town to the club:

a) Crafty Stitchers - £288.

Reason for Decision

The grant application met the scheme criteria.

69. Community Development Priorities and Objectives

The Committee considered the Community Development Priorities and Objectives and determined whether they were relevant to address the current and emerging issues faced by the Council and the community (item 17 on the agenda).

RESOLVED

1. that the progress with the Community Development Delivery Objectives (2022/2023), as set out in the report, be received and noted;
2. that the review of Civic Memorial Annual Remembrance Events, approved by the Committee on 6th February 2020 (Minute 69 2019 – 2021), be postponed and considered for rescheduling as part of the 2023 annual review of Objectives, along with plans to mark the anniversary of the D-Day Landings in June 2024,

THAT IT BE RECOMMENDED TO POLICY & RESOURCES COMMITTEE
THAT IT BE RECOMMENDED TO COUNCIL

3. that, with the exception of those which have been completed, the Community Development Delivery Objectives set out in the report, as amended where appropriate, be included in the 2023/24 Business Plan; and
4. that the Community Development Committee/Service Objectives, as set out in the report, be approved; subject to Objective 3 being amended to “Working with the Police, reduce opportunities for crime, increase public safety and establish a community spirit.

Reasons for Decision

1. *To note progress with the implementation of the 2022/23 Community Development Delivery Objectives so far.*
2. *To focus on delivering initiatives and projects within the Strategic Aims and Delivery Objectives.*
3. *To focus the Council’s resources on four main areas of activity in 2022/2023 and focus resources to commemorate significant anniversaries.*
4. *The Service Objectives continue to be the focus for nurturing and enhancing community life, equal opportunities and social inclusion. Objective 3 being slightly amended to focus on the importance of working with the Police to both tackle low level incidents and also reassure the community.*

70. Financial Comparisons

The Committee received Financial Comparisons for the period 1st April 2022 to 31st October 2022.

RESOLVED that the report be noted.

Reason for Decision

There were no issues identified with income and expenditure to date.

71. Capital Plan and Budget Estimates 2023/2024

The Committee considered a Statement of Expenditure for 1st April 2021 to 31st March 2022, a list of capital projects for 2023/2024 and beyond and a proposed budget for 2023/2024 for recommendation to Policy & Resources

RESOLVED that it be recommended to Policy & Resources Committee that it be recommended to Council

1. that a budget of £1,000 be included as a one-off in the 2023/2024 budget for Grants for community events to mark the Coronation of King Charles III;
2. that the Citizens' Advice Bureau SLA budget be deleted;
3. that a new budget of £3,500 be included for Thorpe Astley Summer Event;
4. that a new budget of £1,000 be included for Social Inclusion Initiatives; and
5. that the draft Estimates for the Community Development Committee, as attached at Appendix 2, be included in the Budget Estimates for 2023/2024.

Reasons for Decision

1. *To ensure appropriate financial support to enable events celebrating the Coronation of King Charles III to be organised and to ensure their success.*
2. *Citizens Advice services continue to be delivered remotely via the telephone, email or online and there didn't appear to be any prospect that branch services would resume.*
3. *To provide the resources for a summer annual event at Thorpe Astley Park.*
4. *To ensure that important events and social inclusion activities run by local volunteers supported by the Town Council had sufficient funds to remain viable.*
5. *To ensure appropriate resources for the Community Development and Social Inclusion Services.*

72. Approval of Accounts

The Committee considered payments from 28th September until 22nd November 2022.

RESOLVED that the list of Approved Expenditure Transactions, for the period 28th September 2022 until 22nd November 2022, be approved.

Reason for Decision

To authorise payments in accordance with the Accounts & Audit Regulations and the Council's Financial Regulations.

The Meeting closed at 9.10pm

NOTE:

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To ensure that no person receives less favourable treatment on the basis of race, disability, sex, gender re-assignment, sexual orientation, age, religion or belief, marriage or civil partnership, pregnancy or maternity.

These minutes are a draft and are subject to consideration for approval at the next meeting scheduled for 2nd February 2023.

DRAFT

BRAUNSTONE TOWN COUNCIL

COMMUNITY DEVELOPMENT COMMITTEE – 2nd FEBRUARY 2023

Item 5 – Town Mayor’s Report

Purpose

To receive a report on the activities of the Town Mayor and any proposals for initiatives during the Civic Year.

Summary of Town Mayor’s Councillor Satindra Sangha’s Activities until 24th January 2023

DATE/TIME	EVENT	LOCATION
2 nd December 2022 5:30-7:30pm	Christmas Movie Night	Thorpe Astley Community Centre
4 th December 2022 4-7pm	Pantomime	Civic Centre
7 th December 2022 6:30-7:30pm	Christmas Carol Service	Blaby Council Offices
11 th December 2022 6:30pm	Harvest Church Carol Service	Civic Centre
17 th December 2022 7:30-9:30pm	Christmas Band Concert	Civic Centre

Forthcoming Town Mayor’s Activities

DATE/TIME	EVENT	LOCATION
18 th March 2023 7-10pm	Ratby Band Barn Dance	Civic Centre
24 th March 2023 7-10pm	St Crispin’s Quiz	Civic Centre

Traffic Report Braunstone Lane facing Hinckley Road

ITEM 7a

Traffic Overview from Mon Dec 19 2022 to Tue Jan 24 2023

Vehicle Speed Classes (Mph)

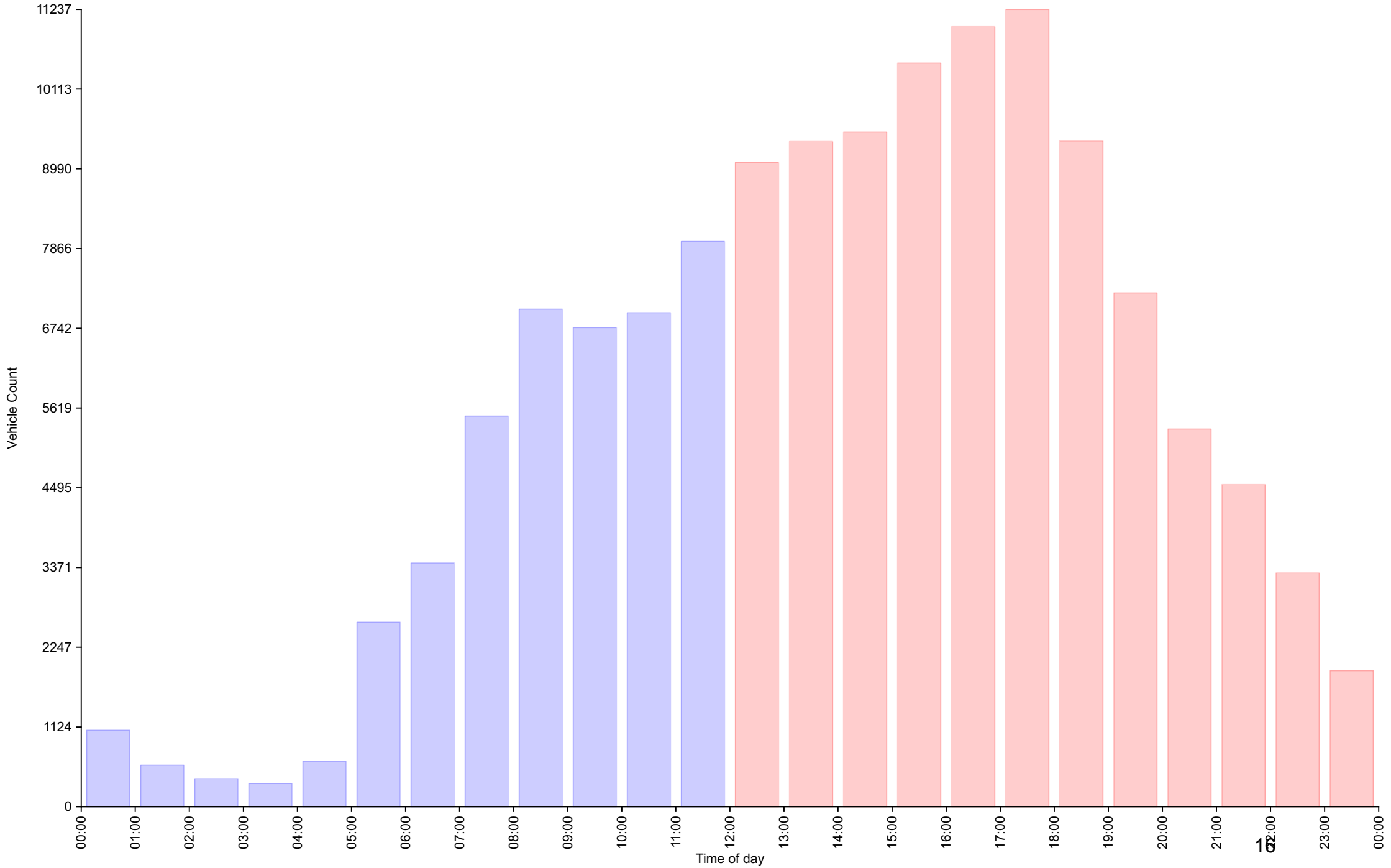
	<15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	>70	Total	85th Percentile
00:00	2	22	37	261	427	221	76	22	7	1	3	0	0	1079	37.6
01:00	3	23	15	132	225	114	52	14	4	2	2	0	0	586	38.2
02:00	2	9	9	83	146	94	35	7	4	4	4	0	0	397	38.0
03:00	4	5	7	53	125	95	25	9	3	0	1	0	0	327	37.9
04:00	7	23	15	131	204	163	75	16	8	0	1	0	0	643	39.2
05:00	35	82	97	598	1045	519	176	40	8	1	1	0	0	2602	36.9
06:00	28	79	94	841	1431	709	198	42	11	3	0	1	0	3437	36.5
07:00	21	174	322	2020	2169	642	124	27	6	1	0	0	0	5506	33.9
08:00	46	223	854	2866	2344	556	92	26	6	0	0	0	0	7013	32.7
09:00	27	188	405	2289	2877	798	138	26	3	1	1	0	0	6753	33.9
10:00	28	188	366	2333	2959	893	163	27	4	1	0	0	1	6963	34.2
11:00	37	252	558	2756	3343	856	142	17	4	0	2	0	0	7967	33.6
12:00	41	262	517	3311	3793	981	141	27	5	1	0	0	0	9079	33.6
13:00	41	267	637	3277	3954	1003	166	22	6	2	1	0	0	9376	33.6
14:00	32	249	638	3438	3881	1064	167	26	13	1	1	0	0	9510	33.7
15:00	26	293	1041	4263	3797	912	117	25	7	1	0	0	0	10482	32.8
16:00	55	343	1398	4847	3472	743	107	20	6	2	1	0	0	10994	32.3
17:00	63	337	1452	5159	3428	665	105	18	4	5	1	0	0	11237	31.9
18:00	30	228	821	4035	3303	753	172	27	7	5	1	2	1	9385	32.8
19:00	15	172	439	2671	2894	855	158	32	2	2	1	1	0	7242	33.9
20:00	21	100	273	1730	2195	759	185	39	15	5	2	0	0	5324	34.9
21:00	39	93	190	1466	1980	594	131	35	9	3	1	0	0	4541	34.5
22:00	16	57	135	967	1433	508	133	28	9	4	4	1	0	3295	35.3
23:00	8	42	68	496	795	366	99	25	8	6	4	0	0	1917	36.1
AM Total	240	1268	2779	14363	17295	5660	1296	273	68	14	15	1	1		
PM Total	387	2443	7609	35660	34925	9203	1681	324	91	37	17	4	1		
Total	627	3711	10388	50023	52220	14863	2977	597	159	51	32	5	2		
Percent	0.46%	2.74%	7.66%	36.88%	38.49%	10.96%	2.19%	0.44%	0.12%	0.04%	0.02%	0.00%	0.00%		

Time of day

Total Vehicles : 135655
 30th Percentile : 27.3 MPH
 50th Percentile : 29.2 MPH
 85th Percentile : 33.7 MPH
 95th Percentile : 37.3 MPH
 Average Speed : 29.8 MPH
 Highest Speed : 78.9 MPH

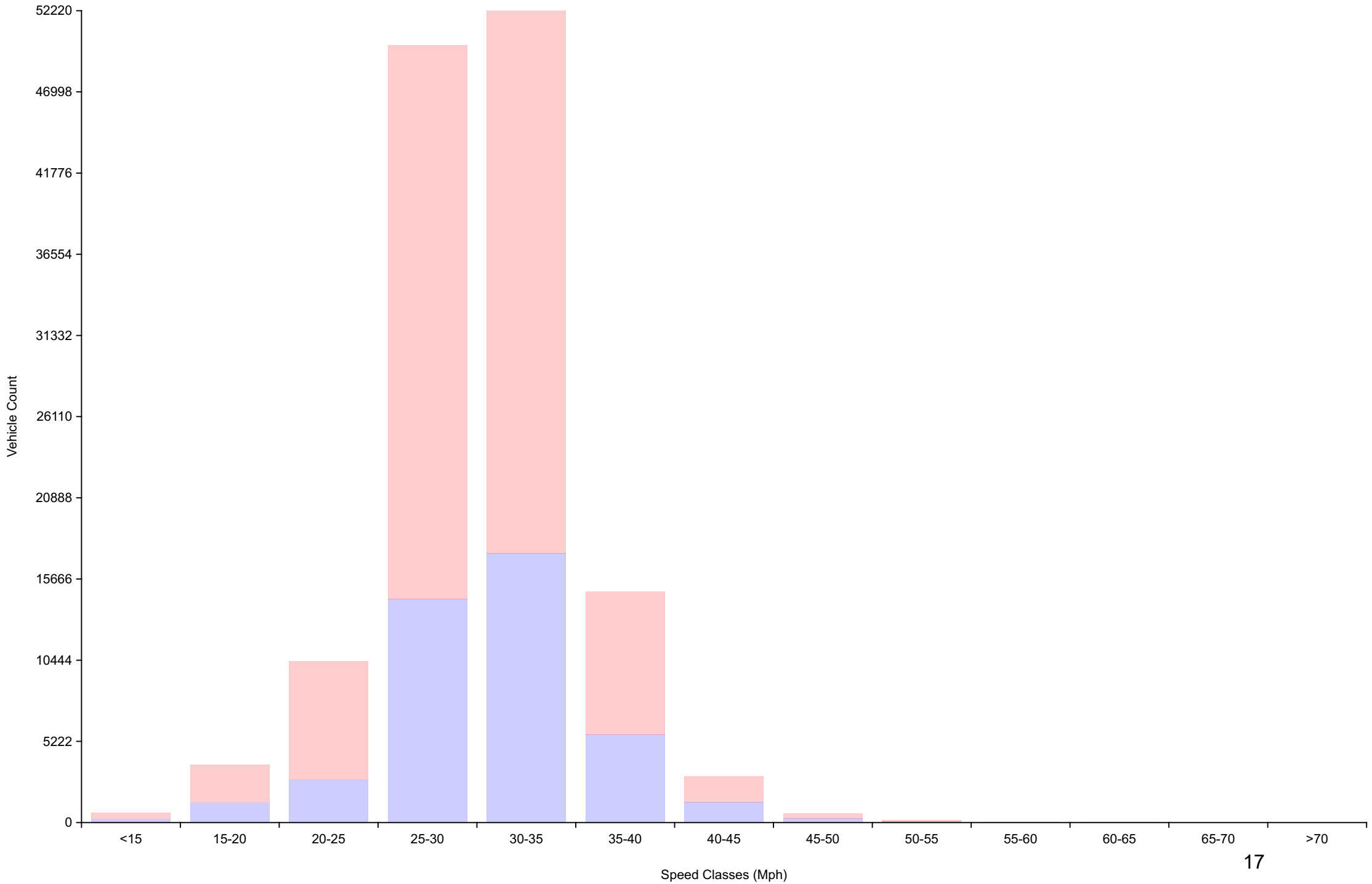
Vehicle Counts By Hour

Traffic Overview from Mon Dec 19 2022 to Tue Jan 24 2023
(60 Minute Resolution)



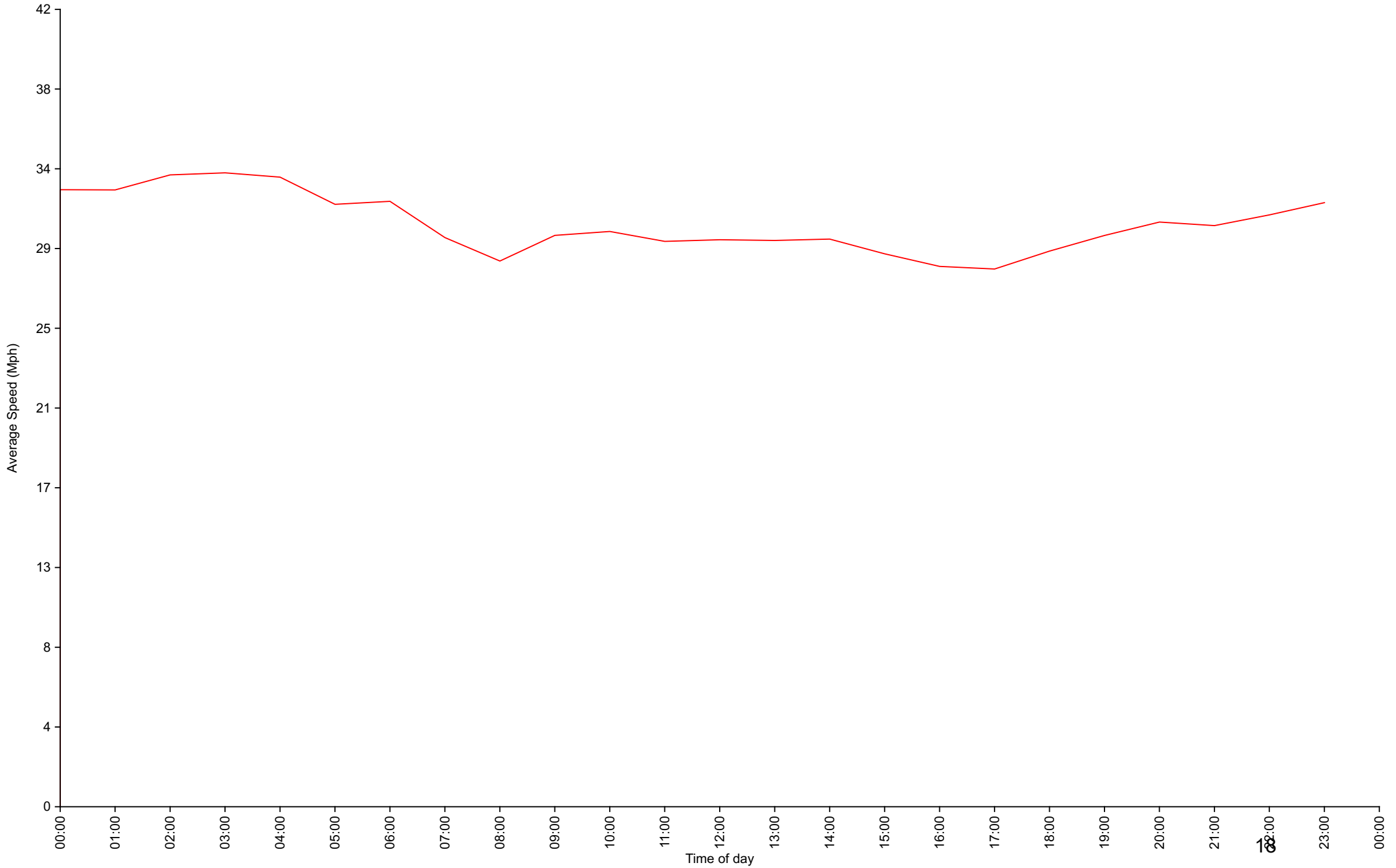
Vehicle Counts By Speed Class

Traffic Overview from Mon Dec 19 2022 to Tue Jan 24 2023



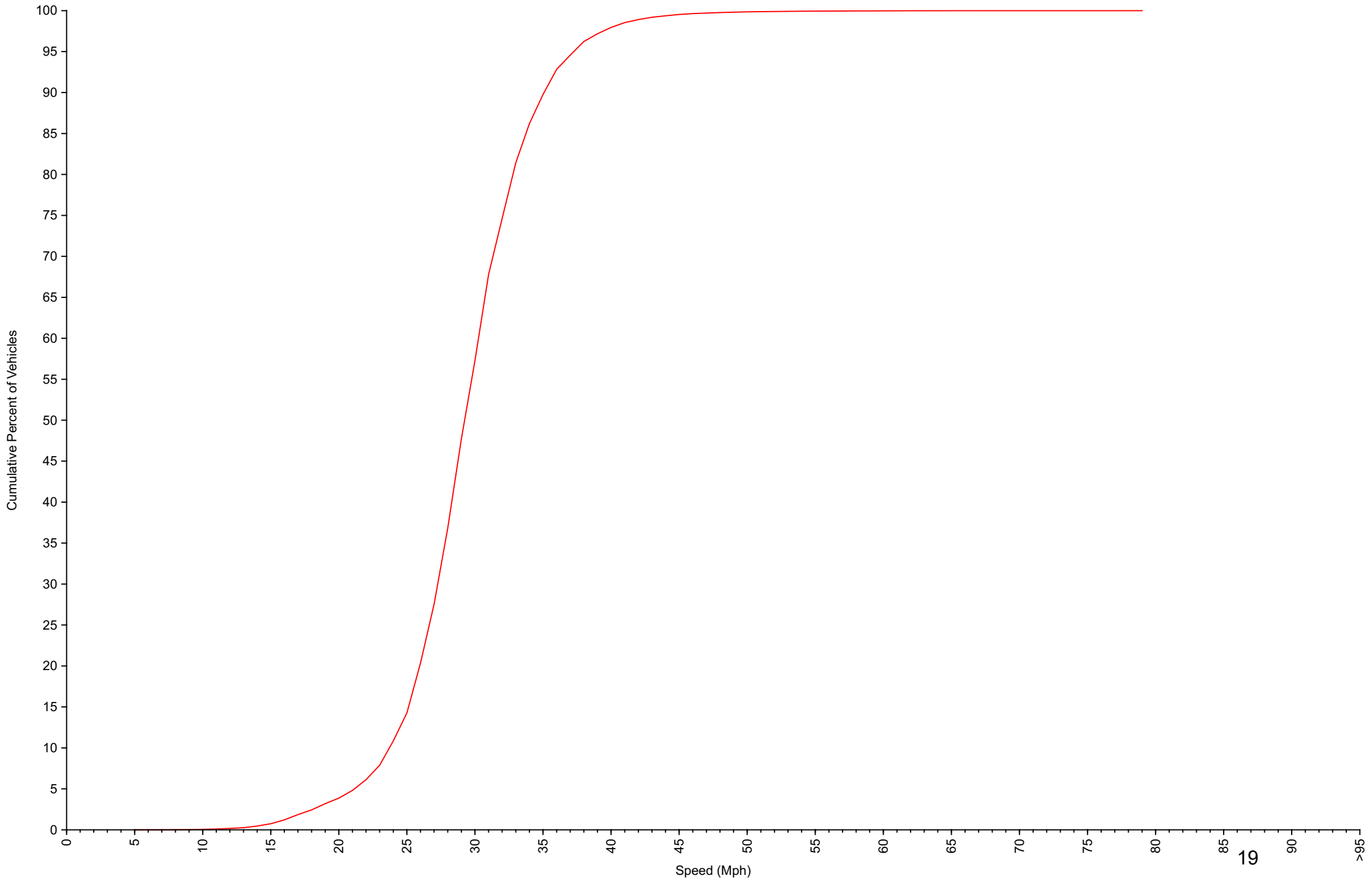
Average Speed By Hour

Traffic Overview from Mon Dec 19 2022 to Tue Jan 24 2023
(60 Minute Resolution)



Cumulative Speed Distribution Curve

Traffic Overview from Mon Dec 19 2022 to Tue Jan 24 2023



Traffic Report Withers Way going into estate

ITEM 7b

Traffic Overview from Tue Jan 10 2023 to Tue Jan 24 2023

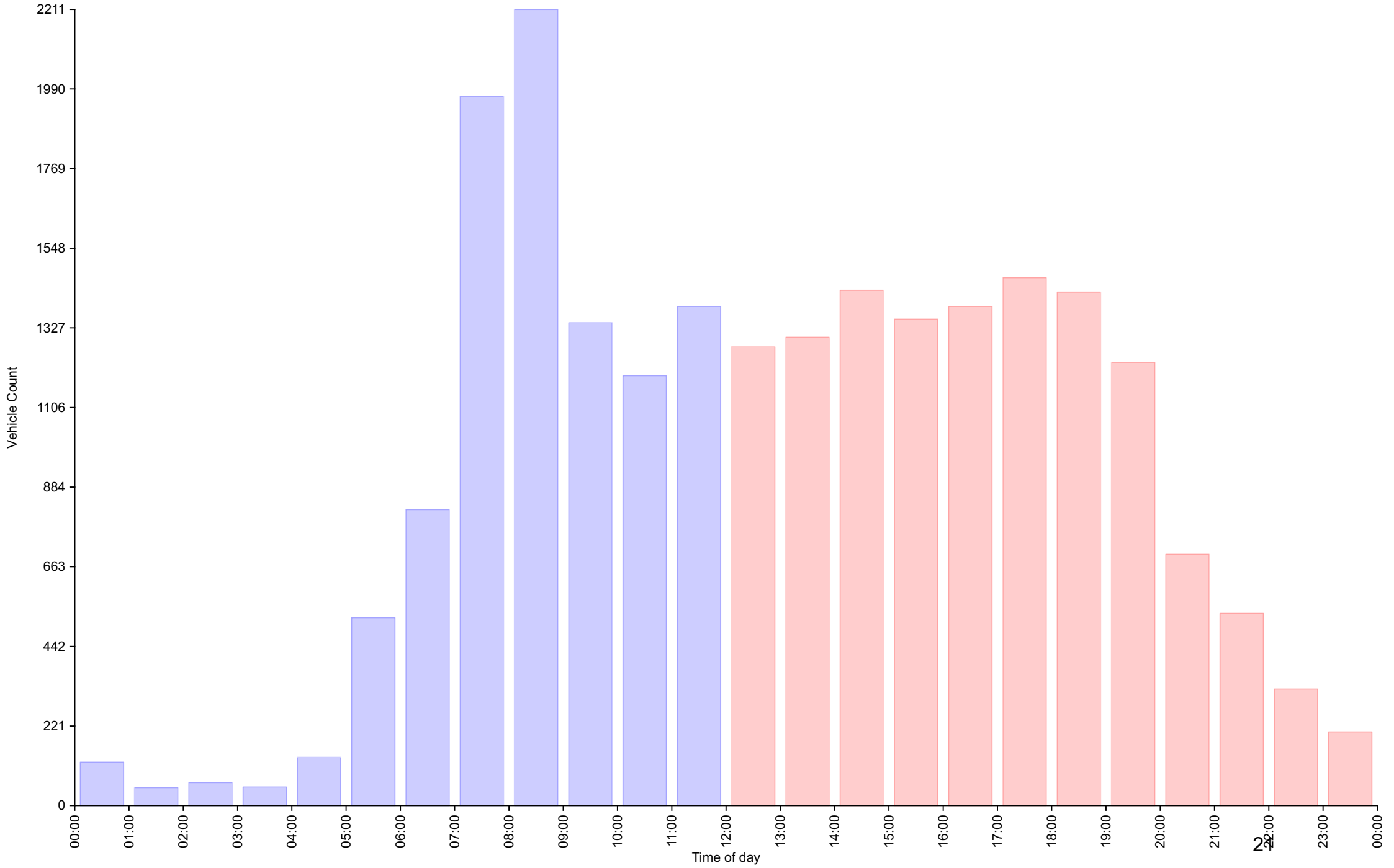
Vehicle Speed Classes (Mph)

	<15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	>70	Total	85th Percentile
00:00	3	3	28	52	30	4	1	0	0	0	0	0	0	121	31.7
01:00	0	4	10	16	18	1	1	0	0	0	0	0	0	50	31.0
02:00	2	1	13	25	17	6	0	0	0	0	0	0	0	64	32.1
03:00	0	2	9	26	12	3	0	0	0	0	0	0	0	52	30.6
04:00	0	4	13	68	42	7	0	0	0	0	0	0	0	134	31.6
05:00	1	9	68	264	156	21	3	0	0	0	0	0	0	522	31.2
06:00	4	25	153	406	205	27	2	0	0	0	0	0	0	822	30.8
07:00	5	24	313	1107	475	42	3	1	0	0	0	0	0	1970	30.5
08:00	33	107	578	1092	355	41	4	1	0	0	0	0	0	2211	29.6
09:00	8	56	255	620	356	42	4	0	0	0	0	0	0	1341	30.8
10:00	2	20	125	575	413	54	4	1	0	0	0	0	0	1194	31.7
11:00	5	19	142	650	481	83	6	0	0	0	0	0	0	1386	32.0
12:00	6	21	145	584	441	64	13	0	0	0	0	0	0	1274	32.1
13:00	7	14	136	619	458	59	7	1	0	0	0	0	0	1301	32.0
14:00	6	26	178	684	457	72	6	2	0	0	0	0	0	1431	31.9
15:00	25	113	314	598	268	28	4	1	0	0	0	0	0	1351	30.1
16:00	11	24	216	659	396	68	11	1	0	0	0	0	0	1386	31.5
17:00	8	27	228	703	428	67	5	0	0	0	0	0	0	1466	31.6
18:00	5	20	177	732	411	64	16	1	0	0	0	0	0	1426	31.5
19:00	3	17	157	575	381	82	15	1	0	0	0	0	0	1231	32.2
20:00	4	8	90	328	221	37	10	0	0	0	0	0	0	698	32.2
21:00	8	11	61	243	162	42	3	2	2	0	0	0	0	534	32.0
22:00	5	6	41	153	100	16	3	0	0	0	0	0	0	324	32.2
23:00	5	10	27	84	53	19	5	2	0	0	0	0	0	205	32.8
AM Total	63	274	1707	4901	2560	331	28	3	0	0	0	0	0		
PM Total	93	297	1770	5962	3776	618	98	11	2	0	0	0	0		
Total	156	571	3477	10863	6336	949	126	14	2	0	0	0	0		
Percent	0.69%	2.54%	15.46%	48.29%	28.17%	4.22%	0.56%	0.06%	0.01%	0.00%	0.00%	0.00%	0.00%		

Total Vehicles : 22494
 30th Percentile : 25.5 MPH
 50th Percentile : 27.4 MPH
 85th Percentile : 31.3 MPH
 95th Percentile : 33.9 MPH
 Average Speed : 27.8 MPH
 Highest Speed : 51.4 MPH

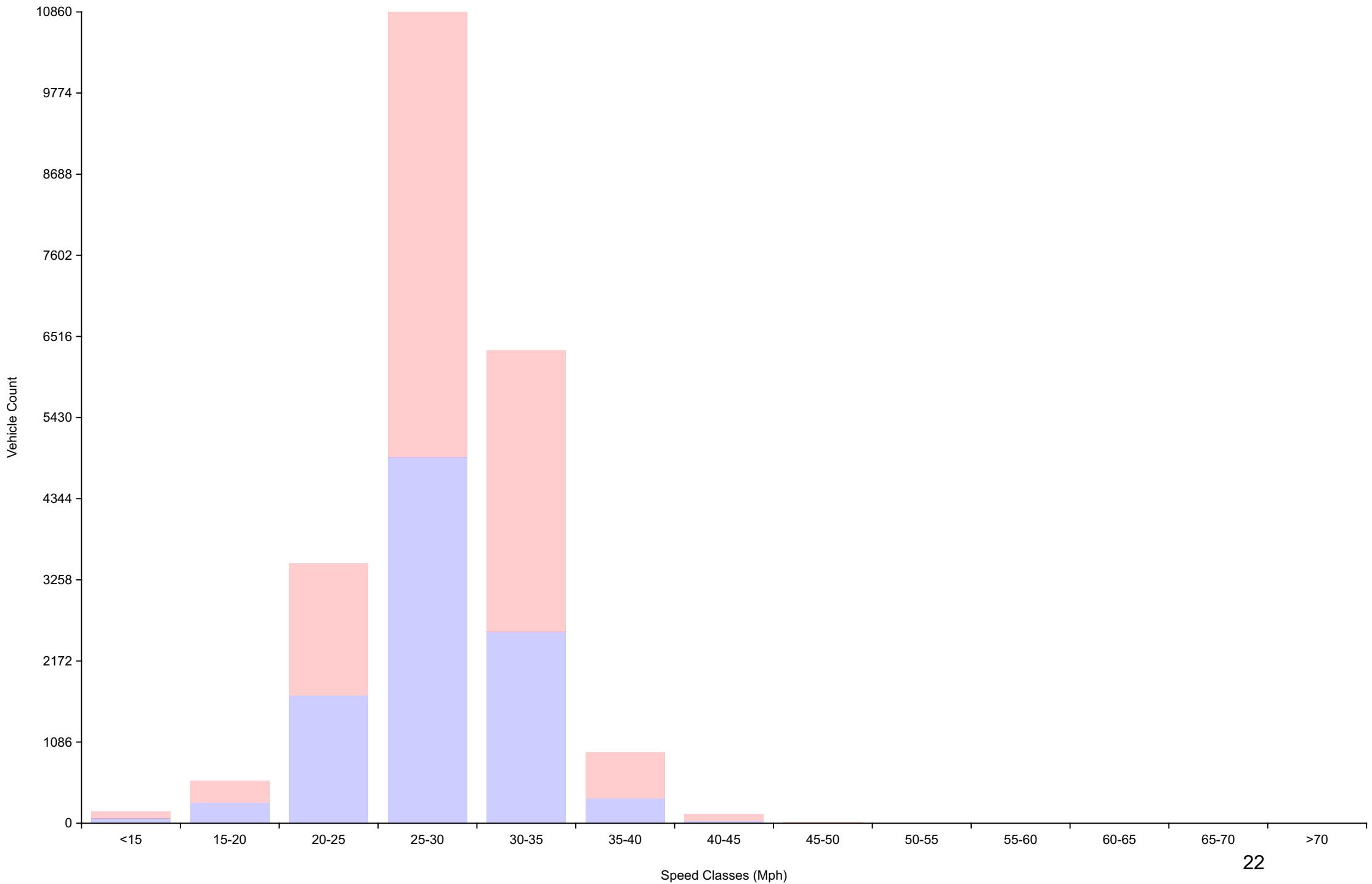
Vehicle Counts By Hour

Traffic Overview from Tue Jan 10 2023 to Tue Jan 24 2023
(60 Minute Resolution)



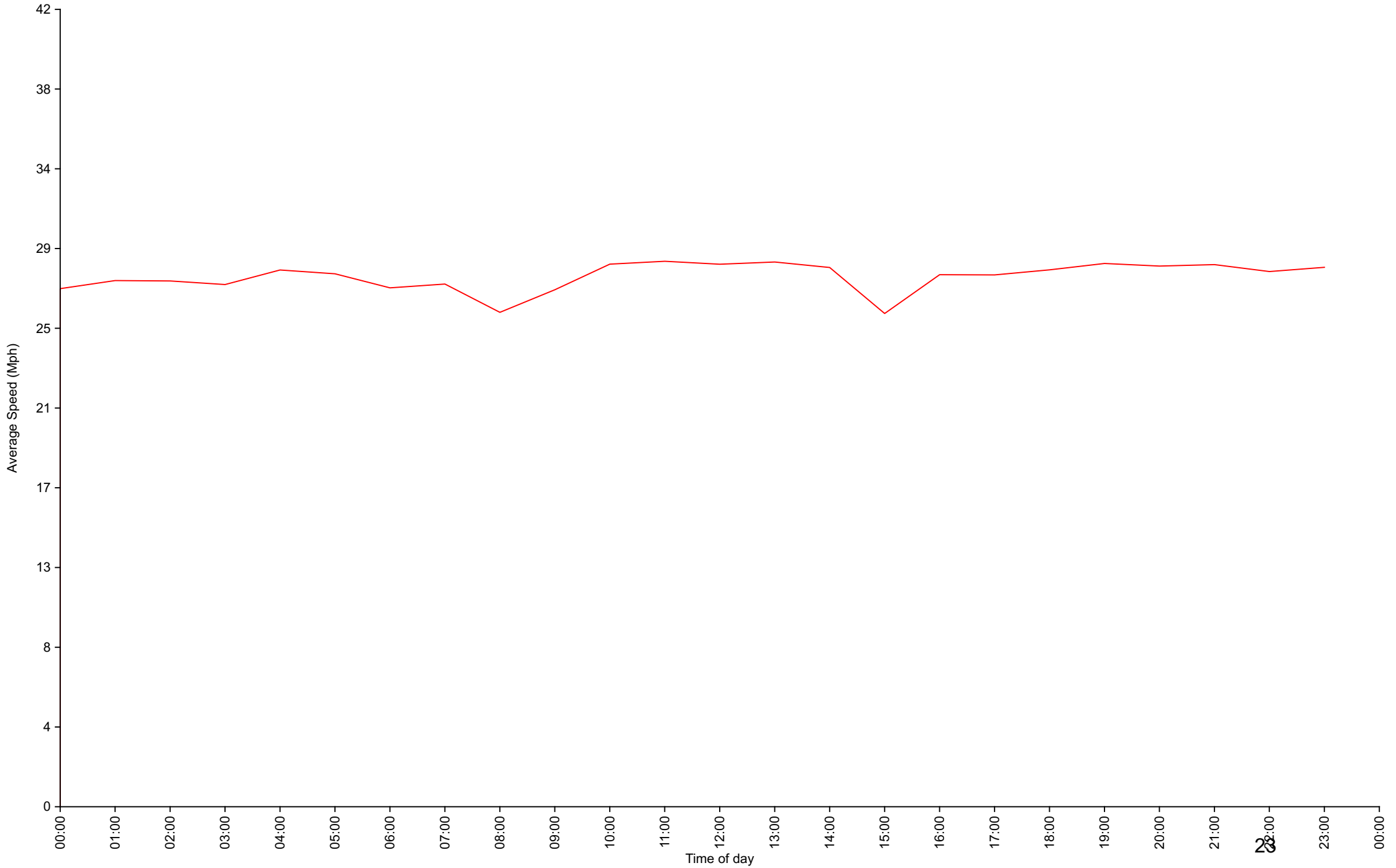
Vehicle Counts By Speed Class

Traffic Overview from Tue Jan 10 2023 to Tue Jan 24 2023



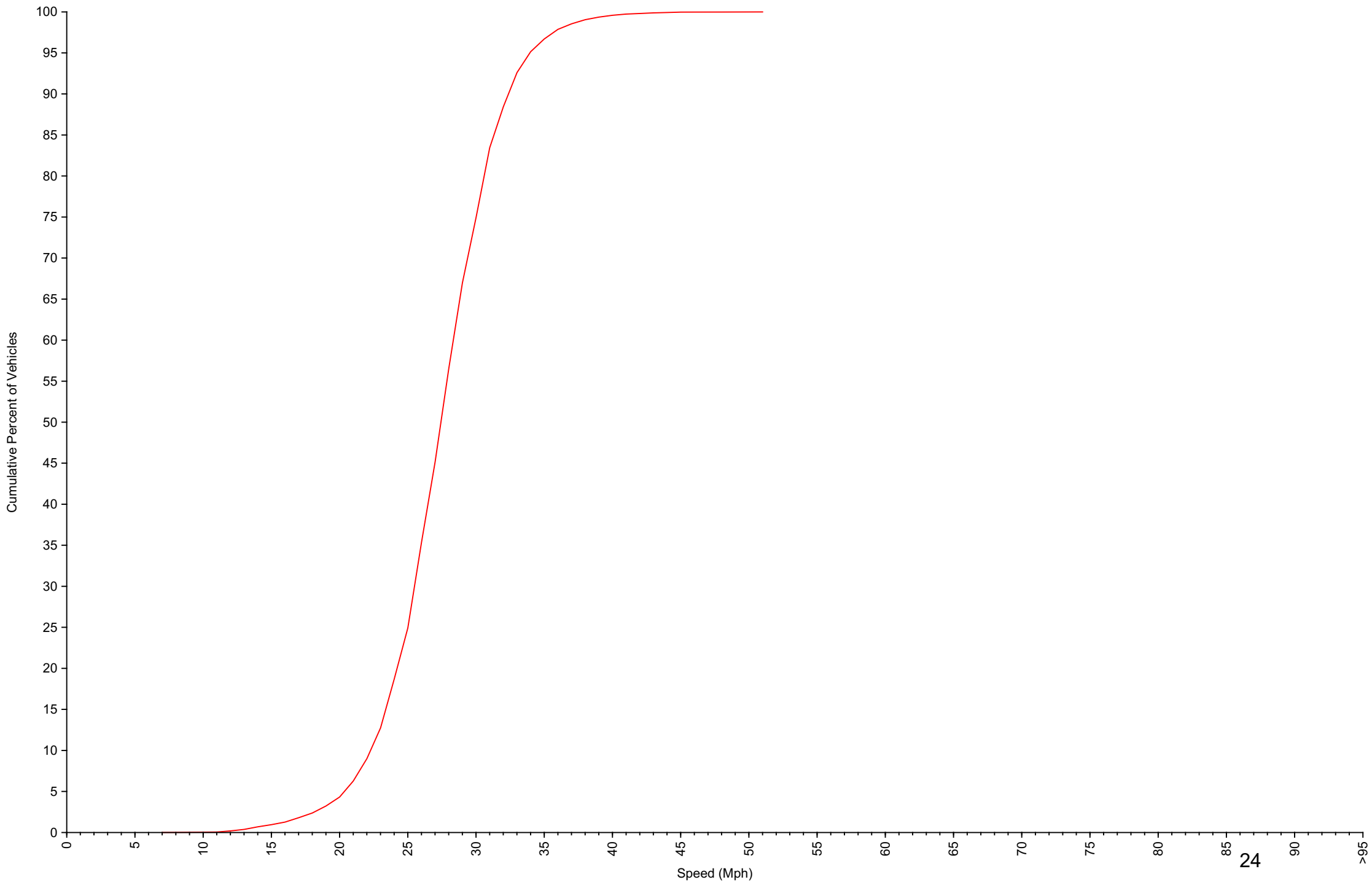
Average Speed By Hour

Traffic Overview from Tue Jan 10 2023 to Tue Jan 24 2023
(60 Minute Resolution)



Cumulative Speed Distribution Curve

Traffic Overview from Tue Jan 10 2023 to Tue Jan 24 2023



BRAUNSTONE TOWN COUNCIL

COMMUNITY DEVELOPMENT COMMITTEE – 2nd FEBRUARY 2023

Item 8 – Thorpe Astley By The Sea

Purpose

To approve initial arrangements for the Thorpe Astley By The Sea 2023.

Background

At the meeting of the Community Development Committee held on 1st December 2022, members approved an annual Thorpe Astley Gala to compliment the annual Summer Fete held at Mossdale Meadows. A “Thorpe Astley by the Sea” type event was approved for 2023 at Thorpe Astley as it was felt this would be suitable to families and would give all residents of Braunstone Parish two distinct types of events to attend if they wish.

Proposed Costings

Costings for an event had been estimated at £3500 which would include activities such as donkey rides, Punch and Judy, seaside games (hook a duck etc.), hire of deckchairs and construction of a sand pit. Some pitch space, e.g. food vans, could be offered and the income used towards meeting some of the costs of the event. However, most of the activities for this type of event would need to be bought in rather than offering stall space. However, in order to balance the budget pressures whilst minimising the impact upon council tax payers, a budget of £3000 was presented to Council.

A lot of the activities for the gala will need to be paid for by the Town Council and brought in. However, some activities such as children’s rides, food vans and some stalls will be charged a pitch fee for the day but will keep any income generated on the day as per the Summer Fete at Mossdale Meadows.

Currently the pitch fees for the Summer Fete activities are as follows:

Community Stall	£11 per 4m pitch
Private/Commercial Stall	£16.50 per 4m pitch
Food/large attraction Stall	£35 per 4m pitch

However, these fees have not been increased since 2008 and the value of these fees in 2002 terms would now equate to the following:

Community Stall	£16 per 4m pitch
Private/Commercial Stall	£23 per 4m pitch
Food/large attraction Stall	£50 per 4m pitch

It is proposed that the pitch prices for the Thorpe Astley Gala are set as follows:

Community Stall	£12.50 per 4m pitch
Private/Commercial Stall	£18.50 per 4m pitch
Food/large attraction Stall	£40 per 4m pitch

Net proceeds from the hire of pitches at the Summer Fete on Mossdale Meadows have historically all been passed to the Town Mayor's Charity. It is proposed that, at least for the first year, this income is used to support the Thorpe Astley Gala event.

Activities proposed to date

To date, activities booked for the Thorpe Astley "By the Sea" event include a Punch & Judy show and balloon modelling. Costings are being sought to provide alpacas, deckchairs, face painting, sand pit, food, children's rides etc.

Recommendations

1. that the proposed fees for the pitch hire for the Thorpe Astley Gala be approved;
2. that the net proceeds from the event be used towards the cost of the event; and
3. that the activities arranged and proposed to date, be approved.

Reasons

1. to confirm the costs for external organisations to hire a pitch at the event;
2. to ensure that sufficient funding is available to support the event; and
3. to ensure that suitable activities are arranged and in place for the event.

BRAUNSTONE TOWN COUNCIL

COMMUNITY DEVELOPMENT COMMITTEE – 2nd FEBRUARY 2023

Item 9 – Summer Fete

Purpose

To consider pitch charges and attractions for the Summer Fete 2023.

Background

Braunstone Town Council has committed to arranging an annual summer fete and had agreed a date of Saturday 5th August 2023 for this year's event. The fete will take place on Mosssdale Meadows, 11am – 4pm and is aimed at all residents of Braunstone Town to attend and enjoy. Many of the attractions and events arranged are very popular which has formed the basis of the event each year.

Historically the Town Council has charged groups and activities to attend the event by offering a pitch. The current pitch fees are as follows and are based on the type of stall holder requiring a pitch.

Community Stall	£11 per	4m pitch
Private/Commercial Stall	£16.50 per	4m pitch
Food/large attraction Stall	£35 per	4m pitch

However, these fees have not been increased since 2008 and the value of these fees in 2022 terms would now equate to the following:

Community Stall	£16 per 4m pitch
Private/Commercial Stall	£23 per 4m pitch
Food/large attraction Stall	£50 per 4m pitch

The Town Mayor has also historically received 100% of the net proceeds from the Summer Fete.

The budget agreed for the 2022 Summer Fete was £2300.

Proposals

As with all things, it has been noted that prices for activities and events for the summer fete have been rising over the years and the covid pandemic and current cost of living crisis has seen a dramatic rise in costs. To meet the current costs a budget of £3,500 would be required for 2023.

However, a budget of £3000 was recommended to Council for 2023 to balance budget pressures while minimising the impact on tax payers.

In order to ensure that the Summer Fete remains attractive to visitors and provides a wide range of activities to participate in members are asked to consider the following proposals to help offset the cost increases.

1. Increase the pitch fees charged as follows:

Community Stall	£12.50 per	4m pitch
Private/Commercial Stall	£18.50 per	4m pitch
Food/large attraction Stall	£40 per	4m pitch

2. Reduce the net proceeds passed to the Town Mayor's charity from 100% to 75% with the remaining 25% used to support the income to run the event.

Events Organised for 2023

To date, the following activities have been arranged for the Summer Fete 2023 on Saturday 5th August 2023.

- Climbing Wall
- Dog Show
- Obstacle Course
- Go Karts

Recommendations

1. that the proposed increase in the fees for the pitch hire for the Summer Fete be approved;
2. that the proposal to pass 75% of net proceeds from the event to the Town Mayor's charity and 25% towards the cost of the event be approved; and
3. that the activities arranged and proposed to date be approved.

Reasons

1. to confirm the costs for external organisations to hire a pitch at the event;
2. to ensure that the Town Mayor has an opportunity to raise funds for their charity but to also ensure that sufficient funding is available to support the event; and
3. to ensure that suitable activities are arranged and in place for the event.

GRANT APPLICATIONS 1st April 2022 – 31st March 2023**BRAUNSTONE TOWN COUNCIL GRANTS**

All Grants are awarded by the Council's Community Development & Social Inclusion Service for a period of 12 months.

<u>GROUP</u>	<u>PURPOSE OF GRANT</u>	<u>WHEN</u>	<u>AMOUNT</u>	<u>OUTCOME</u>
Winstanley Wizards Table Tennis	Room hire and new Website	April 2022	£300	Approved
Punjabi Community Society	Room hire, refreshments, entertainment	April 2022	£300	Approved
Asian Elderly (Queen's Jubilee)	Room hire, refreshments for Queen's Jubilee	May 2022	£200	Approved
Ratby Co-operative Mid Band	To cover cost of contest final	May 2022	£300	Approved
Ratby Co-operative Senior Band	To cover cost of contest final	May 2022	£300	Declined
Becky Cook (Individual)	To support cost of contest final	May 2022	£300	Approved
Ellie Moss (Individual)	To support cost of contest final	May 2022	£300	Approved
Jessica Moss (Individual)	To support cost of contest final	May 2022	£300	Approved
Asian Elderly Group	Room hire, refreshments, transport	July 2022	£200	Approved
Asian Elderly Group	Room hire, refreshments, transport	October 2022	£100	Approved
Namaste Exercise Group	Exercise tutor fees, festivals, Day trips.	October 2022	£300	Approved
Punjabi Cultural Society (Queen's Jubilee)	Food, drink, music, decoration for Queen's Jubilee	October 2022	£200	Approved
Swagat Group	For tutor costs, festivals, trips	October 2022	£300	Approved
Braunstone Life	Annual patronage	October 2022	£500	Approved
Crafty Stitchers	Tutorial classes	Dec 2020	£288	Approved
Braunstone Parent & Toddler	Replacement of toys and equipment	Feb 2023	£300	Pending

EXTERNAL GRANTS APPLIED FOR

<u>GROUP</u>	<u>PURPOSE OF GRANT</u>	<u>WHEN</u>	<u>AMOUNT</u>	<u>OUTCOME</u>
Braunstone Town Council	Changing Places Toilet	Sept 2021	£17676.21	Approved
Braunstone Town Council	ScrewFix (SP Playground)	November	£5000	Refused
Braunstone Town Council	Section 106 (SP Playground)	December	£3545.71	Approved
Braunstone Town Council	Suez Communities Trust (Civic Centre refurbishment)	August	£50,000	Refused
Braunstone Town Council	Shires Grant (LED lighting for the library)	August	£2880.55	Approved
Braunstone Town Council	Salix Ltd Phase 3b Public Sector Decarbonisation (solar Panels and Air Source Heat Pump, Thorpe Astley)	October	£37317	Pending
Braunstone Town Council	National Lottery (SP playground)	November	£35000	Pending
Braunstone Town Council	Shire Grant (Warm Space project)	November	£500	Approved
Braunstone Town Council	Blaby District Council Grant (Warm Space project)	November	£250	Approved
Braunstone Town Council	Wooden Spoon (SP playground)	December	£20,000	Refused

Braunstone Life

The Community Newspaper of Braunstone Town

80 Braunstone Lane, Leicester LE3 2RU 0116 2992192 editor@braunstonelife.co.uk

20th November 2022

Dear Councillor Ambrose

Patronage of the Braunstone Life Newspaper

I've just been notified that the Community Development Committee has agreed to provide Patronage of £500 to the Braunstone Life.

I'd like to thank yourself, other councillors and, of course, Council staff for all the efforts you have made.

The money will be used wisely and is most gratefully received.

Thank you

Yours sincerely

Lin B

LIN BURROWS
Editor

Clr Anthea Ambrose
Chair
Community Development Committee
Braunstone Town Council,
Civic Centre,
Kingsway
Braunstone Town
LEICESTER LE3 2PP

CC: Darren Tilley, Chief Executive and Town Clerk.



BRAUNSTONE TOWN COUNCIL

Serving the communities of Braunstone Town and Thorpe Astley

Darren Tilley – Chief Executive & Town Clerk

Braunstone Civic Centre, Kingsway, Braunstone Town, Leicester, LE3 2PP

Telephone: 0116 2890045 Fax: 0116 2824785

Email: enquiries@braunstonetowncouncil.org.uk

www.braunstonetowncouncil.org.uk

CRITERIA FOR COMMUNITY GROUP GRANTS

INTRODUCTION

Braunstone Town Council makes small grants available to various organisations, including organisations involving young people, to assist their work.

The aims are to:-

- **Encourage the formation of new community groups leading to the provision of a wider range of services at local level and that particularly fill current gaps in service provision.**
- **Assist with the recruitment of new members to existing groups**
- **Support existing groups to provide new services, equipment and running costs**

The Town Council can also advise on funding from other sources and will encourage and assist community groups in making applications for funding from other sources.

APPLICATION CRITERIA

- Grant applications are invited from non-profit making organisations.
- Grant applications will only be considered from groups whose principal activities are for the benefit to Braunstone Town residents.
- Grants may be used to pay for equipment, transport costs, hire of rooms, guest speakers, training, education workshops for young people etc. for groups responding to local needs and community life up to a maximum of £500.
- Projects for young people must directly benefit young people in areas such as the arts, sports, improvement to health or awareness of the environment.
- A breakdown of costs will be required for each item in your application. All expenditure must be itemised.
- Funding may be full or part cost of the event or project. The final decision on the amount of the grant is at the sole discretion of the Town Council
- The Council will expect the group to show that it is making some contribution to the costs from their own efforts through fundraising or charges to its members.
- The Council will give favourable consideration to groups that have applied for funding

from other organisations (i.e. Blaby District Council, Leicestershire County Council, Lottery Funding etc)

- Where a significant number of the group's members are not residents of Braunstone Town, the Council reserves the right to reduce the maximum grant available
- Please specify a specific amount for your grant – if you do not specify a figure the application may be refused
- Groups will be asked to provide details of past applications and funding granted by the Town Council
- A copy of the most recent Bank Statement and previous year's audited accounts will be required. In the case of new groups, a budget indicating expected annual income and expenditure can be provided. Funds for an approved grant will be released on receipt of confirmation of a bank account set up in the name of the community group.
- A copy of the group's constitution will be required

GRANT APPLICATION COVER SHEET**Community Groups**

GROUP	Braunstone Parent & Toddler Group	
PROJECT	Replacement of equipment and toys for the group	
AMOUNT REQUESTED	£315	
MEMBERSHIP	Membership Numbers	80
	Braunstone Town residents?	80
PURPOSE OF GRANT	Purpose of grant matches criteria?	yes
PROJECT COSTS	Comments	
INCOME	Balances with project costs?	yes
	Comments on other grants	No other grants applied for
	Amount requested from Braunstone Town Council?	£315
PREVIOUS APPLICATIONS	YES / NO	No
	How much?	
REQUIRED DOCUMENTATION	All received as required?	No
	Documents not included and reason for not including	Bank statement and accounts as group as only just set up as a constituted community group
SIGNATURE	Signed and date?	Yes



APPLICATION FOR A COMMUNITY GROUP GRANT

NAME OF GROUP Braunstone Parent and Toddler Group.
 WHERE DO YOUR ACTIVITIES TAKE PLACE? Braunstone Civic Centre.
 MEMBERSHIP NUMBERS? 80 HOW MANY RESIDENTS ARE FROM BRAUNSTONE TOWN? 80
 (An estimated or actual number of members must be specified)
 IS MEMBERSHIP OPEN TO ALL BRAUNSTONE TOWN RESIDENTS? yes

WHAT ARE THE AIMS OF YOUR GROUP? we provide a safe environment where parents, grandparents and carers can meet up with other adults and children can come and play to help with social skills through play.

PURPOSE OF GRANT (Please ensure that the project is compatible with our criteria)
Replacement of playmats (safety)
Storage boxes for toys
Slide
Dressing up clothes
Dolls prams
Dolls

BREAK DOWN OF PROJECT COSTS	AMOUNT
Please give individual costs for each item	
Replacement safety Mats	£ 60.00
Storage boxes x 3	£ 45.00
Slide x 2 1 small 1 large	£ 90.00
Dressing up clothes	£ 20.00
Dolls prams x 6	£ 60.00
Dolls x 10	£ 100.00
TOTAL COSTS	£ 375.00

INCOME FROM	AMOUNT
Your own organisation	£ 60
Other organisations/grant scheme	£
Fundraising	£
Other	£
Amount requested from Braunstone Town Council up to £500	£ 315
TOTAL INCOME	£

HAVE YOU APPLIED TO BRAUNSTONE TOWN COUNCIL BEFORE FOR A GRANT YES/NO

FUNDING RECEIVED £

DATE RECEIVED

The Council has an obligation to consider Crime & Disorder implications of all its activities and to do all that it can to prevent Crime & Disorder in its area. * Will your application have a positive or negative impact on Crime Reduction, if so, please give details N/A

NAME OF CONTACT PERSON IN YOUR ORGANISATION Caroline Moseley

ADDRESS OF CONTACT PERSON 45 Hand Avenue
Braunstone Leicester POST CODE LE3 1SN

TELEPHONE 0759538860 EMAIL Caroline.ellis@rocketmail.com

NAMES AND ADDRESSES OF COMMITTEE MEMBERS

CHAIRPERSON Caroline Moseley

SECRETARY Emma Dexter

TREASURER Caroline Moseley

IF A GRANT IS AGREED PLEASE ADVISE HOW YOU WISH TO BE PAID

CHEQUE - PAYABLE TO Caroline Moseley . Toddler Group

BACS (Please complete the enclosed form)

In order for your grant to be considered you will need to enclose the following documentation with your application

LATEST BANK STATEMENT Just recently set up as a

ANNUAL ACCOUNTS Community group.

GROUP CONSTITUTION

If you are unable to supply this information, please set out the reasons below

DATA PROTECTION: by applying for a grant, you agree to Braunstone Town Council collecting and processing your personal data to enable us to deal with your application and any other related service request. A copy of the Council's Data Protection Policy and our General Privacy Notice, which sets out more information about the Council's lawful basis for collecting, processing and retaining personal data, are available from Reception or the Council's website.

Signed [Signature] Print Name Caroline Moseley
Date 18/1/23

If you require any assistance in completing the form please contact Pauline Snow, Deputy Executive Officer & Community Services Manager on telephone 0116 2899270 or pauline.snow@braunstonetowncouncil.org.uk
Please note that insufficient or incomplete information may result in the application being refused.

CONSTITUTION

A. NAME

The name of the group is Braunstone parent + Toddler Group (Hereafter called the group)

B. ADMINISTRATION

Subject to matters set out below the Group and its property shall be administered and managed in accordance with this constitution by the members of the Committee, constituted by clause F of this constitution.

C. AIMS

The main aims of the Group are:

- (a) A group for children to socialise through play.
- (b) A group for parents and family members to meet other
- (c) To promote good mental health.

D. POWERS

In furtherance of the objects but not otherwise the Committee may exercise the following powers:

- (i) Power to raise funds and to invite and receive contributions provided that in raising funds the Committee shall not undertake any substantial permanent trading activities and shall conform to any relevant requirements of the law;
- (ii) Power to co-operate with other charities, voluntary bodies and statutory authorities operating in furtherance of the objects or of similar charitable purposes and to exchange information and advice with them;
- (iii) Power to do all such other lawful things as are necessary for the achievement of the objects

E. MEMBERSHIP

- (1) Membership of the Group shall be current residents of Braunstone town and local area's
- (2) Membership of the Committee shall be those persons elected to it at an annual meeting which all current residents of Braunstone shall be entitled to attend
- (3) The Committee may by unanimous vote and for good reason terminate the membership of any individual; provided that the individual concerned shall have the right to be heard by the Committee, accompanied by a friend before a final decision is made.

F. COMMITTEE AND ELECTED OFFICERS

- (1) The affairs of the Group shall be managed by a Committee of at least three people comprising a chair, treasurer and secretary.
- (2) The election of these officers and any other Committee members shall take place each year at the annual general meeting and they shall take office at the end of that meeting.
- (3) The Committee may in addition appoint not more than 2 co-opted members but no-one may be appointed as a co-opted member if, as a result, more than one third of the members of the Committee would be co-opted members. Each appointment of a co-opted member shall be made at a special meeting of the Committee called under Clause H and shall take effect from the end of that meeting unless the appointment is to fill a place which has not then been vacated in which case the appointment shall run from the date when the post becomes vacant.
- (4) All the members of the Committee shall retire from office together at the end of the next annual general meeting after the date on which they came into office but they may be re-elected or re-appointed.
- (5) Nobody shall be appointed as a member of the Committee who is aged under 18.

- (6) The proceedings of the Committee shall not be invalidated by any vacancy among their number or by any defect in the appointment or qualification of a member.
- (7) No person shall be entitled to act as a member of the Committee whether on a first or on any subsequent entry of office until after signing a declaration of acceptance and of willingness to act in the trusts of the Group

G. DETERMINATION OF MEMBERSHIP OF THE COMMITTEE

A member of the Committee shall cease to hold office if he or she:

- (1) is absent without permission of the Committee from all their meetings held within a period of six months and the Committee resolve that his or her office be vacated; or
- (2) notifies to the Committee a wish to resign (but only if at least three members of the Committee will remain in office when the notice of resignation is to take effect).

H. MEETINGS AND PRECEDINGS OF THE COMMITTEE

- (1) The Committee shall hold at least two ordinary meetings each year. A special meeting may be called at any time by the chair or by any two members of the Committee upon not less than 4 days notice being given to the other members of the Committee of the matters to be discussed.
- (2) There shall be a quorum when at least one third of members of the Committee, or three members, whichever is the greater, of the Committee are present at a meeting.
- (3) The Committee shall keep notes of the proceedings of Committee meetings.
- (4) Every matter shall be determined by a majority of votes of the members of the Committee present and voting on the question but in the case of equality of votes the chair of the meeting shall have a second or casting vote.

I. FINANCE

- (1) The treasurer shall keep proper accounts of the finance of the Group. At each meeting of the Committee the treasurer shall present a statement of accounts.
- (2) A bank/building society account shall be held in the name of the Group.
- (3) At the end of the financial year, the treasurer shall prepare final accounts showing the income and expenditure of the Group for the year.
- (4) The funds belonging to the Group shall be applied only in furthering the aims.

J. GENERAL MEETINGS

- (1) An annual general meeting of the Group shall be held in the month of September each year or as soon as practicable thereafter.
- (2) Every annual general meeting shall be called by the Committee. The secretary shall give at least 21 days notice of the annual general meeting to all members of the Group. All the members of the Group shall be entitled to attend and vote at the meeting.
- (3) At least 20% of the membership or 10 members, whichever is the smaller, must be present to hold the meeting.
- (4) The Committee shall present to each annual general meeting the report and accounts of the Group for the proceeding year.
- (5) Each member shall have one vote.
- (6) Decisions shall be taken by a simple majority of those present and voting. In the case of an equal vote the chair shall have a second and casting vote.
- (7) The Committee may call a special general meeting of the Group at any time. If at least six members request such a meeting in writing stating the business to be considered the secretary shall call such a meeting. At least 21 days notice must be given. The notice must state the business to be discussed.

K. ALTERATIONS TO THE CONSTITUTION

The Constitution may be altered by a resolution passed by not less than two thirds of the members present and voting at a general meeting. The notice of the general meeting must include notice of the resolution, setting out the terms of the alteration proposed.

L. DISSOLUTION

If the Committee decides that it is necessary or advisable to dissolve the Group it shall call a meeting of all members of the Group, of which not less than 21 days notice (stating the terms of the resolution to be proposed) shall be given. If the proposal is confirmed by a two-thirds majority of those present and voting the Committee shall have power to realise any assets held by or on behalf of the Group. Any assets remaining after the satisfaction of any proper debts and liabilities shall be given or transferred to such other charitable institution or institutions having objects similar to the objects of the Group as the members of the Groups may determine or failing that shall be applied for some other charitable purpose.

M. ARRANGEMENTS UNTIL THE FIRST ANNUAL GENERAL MEETING

Until the first annual general meeting takes place this constitution shall take effect as if references in it to the Committee were references to the persons whose signatures appear at the bottom of this document.

This constitution was adopted on the date mentioned by the persons whose signatures appear at the bottom of this document.

SIGNED:..... C. Moseley

DATE 8.9.22

PRINT NAME

SIGNATURE

CHAIR Caroline Moseley

..... C. Moseley

TREASURER Caroline Moseley

..... C. Moseley

SECRETARY EMMA Dexter

..... E Dexter

Financial Budget Comparison for 7. Community Development

Comparison between 01/04/22 and 31/12/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/22

		2022/2023	Reserve	Actual Net	Balance
7. Community Development					
Income					
707	Projects	£0.00	£0.00	£0.00	£0.00
770	Programme of Events	£0.00	£0.00	£475.00	£475.00
771	Summer Fete				
771/1	Current Year	£0.00	£0.00	£1,545.19	£1,545.19
771/2	Next Year	£0.00	£0.00	£0.00	£0.00
771	Total	£0.00	£0.00	£1,545.19	£1,545.19
775	Civic Functions	£0.00	£0.00	£2,751.30	£2,751.30
776	Town Mayor's Charity - Pre May	£0.00	£0.00	£15.00	£15.00
777	Town Mayor's Charity - after May	£0.00	£0.00	£205.88	£205.88
786	Community / Social Inclusion Project Grant	£0.00	£0.00	£0.00	£0.00
790	Consumer Products (Sales)				
790/1	History Publications	£0.00	£0.00	£0.00	£0.00
790/2	Crime Prevention	£50.00	£0.00	£0.00	-£50.00
790/3	General	£50.00	£0.00	£0.00	-£50.00
790	Total	£100.00	£0.00	£0.00	-£100.00
794	Warm Spaces Initiative	£0.00	£0.00	£750.00	£750.00
799	Miscellaneous	£0.00	£0.00	£0.00	£0.00
Total Income		£100.00	£0.00	£5,742.37	£5,642.37
Expenditure					
7040	Town Mayor's Allowance				

Financial Budget Comparison

for 7. Community Development

Comparison between 01/04/22 and 31/12/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/22

		2022/2023	Reserve	Actual Net	Balance
7040/1	Town Mayor's Travel & Subsistence Allowance	£375.00	£0.00	£0.00	£375.00
7040/2	Town Mayor's Entertainment Allowance	£375.00	£0.00	£105.00	£270.00
7040	Total	£750.00	£0.00	£105.00	£645.00
7070	Projects				
7070/1	Climate Change	£0.00	£0.00	£0.00	£0.00
7070	Total	£0.00	£0.00	£0.00	£0.00
7080	Loan Interest & Repayments (PWL B 490422)	£4,430.00	£0.00	£3,839.50	£590.50
7260	Service Level Agreements (CAB)	£3,150.00	£0.00	£0.00	£3,150.00
7340	Signs	£500.00	£0.00	£0.00	£500.00
7700	Programme of Events	£4,000.00	£0.00	£3,125.84	£874.16
7710	Summer Fete				
7710/1	Current Year	£2,100.00	£0.00	£3,331.11	-£1,231.11
7710/2	Next Year	£300.00	£0.00	£0.00	£300.00
7710	Total	£2,400.00	£0.00	£3,331.11	-£931.11
7715	Thorpe Astley Summer Event	£0.00	£0.00	£0.00	£0.00
7720	General Events				
7720/1	General	£0.00	£0.00	£24.55	-£24.55
7720/2	Apple Day	£500.00	£0.00	£1,125.28	-£625.28
7720/3	Open Days	£500.00	£0.00	£430.17	£69.83

Financial Budget Comparison

for 7. Community Development

Comparison between 01/04/22 and 31/12/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/22

		2022/2023	Reserve	Actual Net	Balance
7720	Total	£1,000.00	£0.00	£1,580.00	-£580.00
7750	Civic Functions	£1,850.00	£0.00	£2,623.72	-£773.72
7760	Town Mayor's Charity - Pre May	£0.00	£3,207.74	£3,207.74	£0.00
7770	Town Mayor's Charity - after May	£0.00	£0.00	£99.88	-£99.88
7850	Community Grants	£6,000.00	£420.58	£4,942.00	£1,478.58
7860	Community / Social Inclusion Project Grant	£0.00	£0.00	£0.00	£0.00
7870	Grants for Queen's Platinum Jubilee	£1,000.00	£0.00	£345.67	£654.33
7880	Grants for King's Coronation	£0.00	£0.00	£0.00	£0.00
7900	Consumer Products (Purchase for resale)				
7900/1	History Publications	£0.00	£0.00	£0.00	£0.00
7900/2	Crime Prevention	£100.00	£0.00	£0.00	£100.00
7900	Total	£100.00	£0.00	£0.00	£100.00
7940	Social Inclusion Initiatives				
7940/1	General	£0.00	£0.00	£0.00	£0.00
7940/2	Warm Spaces Initiative	£0.00	£0.00	£257.56	-£257.56
7940	Total	£0.00	£0.00	£257.56	-£257.56
7950	Community Safety	£500.00	£0.00	£254.21	£245.79
7990	Miscellaneous	£100.00	£0.00	£139.92	-£39.92
Total Expenditure		£25,780.00	£3,628.32	£23,852.15	£5,556.17

Paid Expenditure Transactions

Start of year 01/04/22

paid between 23/11/22 and 24/01/23, for the 7. Community Development

Payment Reference	Paid date	Tn no	Order no	Gross	Vat	Net	Cttee	Details	Heading	
BACS221125A LFRESC324	01/12/22	17971	4121	£383.40	£63.90	£319.50	7. CD	The Alfresco Film Company	Balance for film night	7700
BACS221130A MAZOAEUI	15/12/22	17984	4128	£30.68	£5.12	£25.56	7. CD	Amazon UK	2 x ladles for warm spaces	7940/2
BACS221201A MAZO9451	15/12/22	17989	4127	£110.74	£22.45	£88.29	7. CD	Amazon UK	bowls for warm space project	7940/2
BACS221201A MAZO6567	15/12/22	17990	4126	£31.98	£5.33	£26.65	7. CD	Amazon UK	spoons for Warm spaces project	7940/2
BACS221201A MAZO6197	15/12/22	17992	4124	£140.47	£23.41	£117.06	7. CD	Amazon UK	2 x soup urns for Warm Space project	7940/2
BACS221220C RAFTYSTIT	21/12/22	18050		£288.00	£0.00	£288.00	7. CD	Crafty Stitches	Community Group grant	7850
BACS230110A MAZOAEUI	17/01/23	18087	4149	£11.50	£1.92	£9.58	7. CD	Amazon UK	bread knives x 2 for Warm Space project	7940/2
BACS230110A MAZO6737	17/01/23	18088	4148	£38.99	£6.50	£32.49	7. CD	Amazon UK	Saucepan for Warm Space project	7940/2
		18096/35		£56.96	£0.00	£56.96	7. CD	Braunstone Town Council	Refreshments for Panto	7750
		18096/36		£21.50	£3.58	£17.92	7. CD	Braunstone Town Council	Rainbow Xmas cards For Town Mayor	7990
		18096/37		£31.47	£0.00	£31.47	7. CD	Braunstone Town Council	Supplies for soup kitchen	7940/2
		18096/38		£27.75	£0.00	£27.75	7. CD	Braunstone Town Council	Food for food bank	7940/1
BACS220831 GRIFF6196	17/01/23	18101	4020	£20.00	£0.00	£20.00	7. CD	Griffin Designs	3 x new stickers for apple day banners	7720/2
BACS230116B ANNAN0723	24/01/23	18114	4153	£100.00	£0.00	£100.00	7. CD	Banana Brain Fun Shows	£100 deposit for punch & Judy and balloon modelling for TA gala	7715
BACS230117C LARYM1012	24/01/23	18116		£73.75	£0.00	£73.75	7. CD	Clary Meadows Alpacas	Deposit - summer fete 05.08.23 with 4 Alpacas @ stall	7710/2
Total				£1,367.19	£132.21	£1,234.98				