



BRAUNSTONE TOWN COUNCIL

Serving the communities of Braunstone Town and Thorpe Astley

Darren Tilley – Chief Executive & Town Clerk

Braunstone Civic Centre, Kingsway, Braunstone Town, Leicester, LE3 2PP

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24th January 2024

To: Councillor Anthea Ambrose (Chair), Councillor Rebecca Lunn (Vice-Chair), and Councillor Sevim Aslan, Nick Brown, Alex Dewinter, Andy Evans, Richard Forrest, Sam Fox-Kennedy, Paul Kennedy, Christiane Startin-Lorent, Marion Waterton and Mark Widdop.

Dear Councillor

You are summoned to attend a meeting of the **COMMUNITY DEVELOPMENT COMMITTEE** to be held in the Ravenhurst Room at Braunstone Civic Centre on **Thursday, 1st February 2024** commencing at **7.30pm**, for the transaction of the business as set out below.

Alternatively, members of the public may observe this meeting, and make contributions under the Public Session item, using Zoom video and web conferencing software (details below).

Join Zoom Meeting

<https://us06web.zoom.us/j/87822114874?pwd=siwY5S1gsb7x7XCgHNbcmTaA1qY2n8.1>

Meeting ID: 878 2211 4874

Passcode: 880339

Yours sincerely,

Chief Executive & Town Clerk

AGENDA

1. Apologies

To receive apologies for absence.

2. Disclosures of Interest

To receive disclosures of Interest in respect of items on this agenda:

- a) Disclosable Pecuniary Interests,
- b) Other Interests (Non-Pecuniary).

3. **Public Participation**
Members of the public may submit a petition and/or make representations, give evidence, or answer questions in respect of any item of business included on the agenda. At the discretion of the Chairperson, the meeting may be adjourned to give members of the public present an opportunity to raise other matters of public interest.
4. **Minutes of the Meeting held 7th December 2023**
To confirm the accuracy of the Minutes of the Meeting held on 7th December 2023 to be signed by the Chairperson (**Enclosed**).
5. **Town Mayor's Report**
To receive a report on the activities of the Town Mayor and any proposals for initiatives during the Civic Year (**Enclosed**).
6. **Leicestershire Police Local Independent Advisory Group**
To receive details of the proposed Leicestershire Police Local Independent Advisory Group (LIAG) and determine whether to nominate a Councillor for consideration as a member of the LIAG (**Enclosed**).
7. **Community Safety, Neighbourhood Policing Update**
To receive an update from the Local Neighbourhood Police Beat team on local community safety and policing initiatives.
8. **Speed Signs**
To consider recent speed sign data and locations (**Enclosed**).
 - a) Murby Way – speed sign data
 - b) Turnbull Drive – speed sign data
 - c) Approved Lamp posts
 - d) Recent locations
9. **Outside Body Report**
To receive reports from members of Outside Bodies:
Braunstone West Social Centre
10. **Thorpe Astley On the Beach**
To approve initial arrangements for the Thorpe Astley on the Beach 2024.
11. **Apple Day**
To consider rearranging the 2024 date for Apple Day.
12. **Summary of Grant Applications**
To receive a list of grants paid to date and applied for from external sources and to receive acknowledgements for Town Council Grants (**Enclosed**).
13. **Community Grant Applications**
To note that no Community Grant Applications have been received.

14. Financial Comparisons

To receive Financial Comparisons for the period 1st April 2023 to 31st December 2023 (**Enclosed**).

15. Approval of Accounts

To consider payments from 29th November 2023 until 23rd January 2024 (**Enclosed**).

Next Scheduled Meeting: 28th March 2024



NOTE:

*CRIME & DISORDER ACT 1998 (SECTION 17) – The Council has an obligation to consider Crime and Disorder implications of all its activities and to do all that it can to prevent Crime and Disorder in its area.
EQUALITIES ACT 2010*

Braunstone Town Council has a duty in carrying out its functions to have due regard to:-

- eliminate unlawful discrimination, harassment and victimisation;*
- advance equality of opportunity between different groups; and;*
- foster good relations between different groups*

To ensure that no person receives less favourable treatment on the basis of race, disability, sex, gender re-assignment, sexual orientation, age, religion or belief, marriage or civil partnership, pregnancy or maternity.

BRAUNSTONE TOWN COUNCIL

MINUTES OF COMMUNITY DEVELOPMENT COMMITTEE

HELD AT BRAUNSTONE CIVIC CENTRE

THURSDAY 7th DECEMBER 2023 AT 7.30pm

PRESENT: Councillor Anthea Ambrose (Chair), Councillor Rebecca Lunn (Vice-chair) and Councillors Sevim Aslan, Nick Brown, Alex DeWinter, Andy Evans, Richard Forrest, Paul Kennedy, Christiane Startin-Lorent, Marion Waterton and Mark Widdop.

Officers in attendance: Darren Tilley, Chief Executive & Town Clerk and Pauline Snow, Deputy Chief Executive & Community Services Manager.

There were no members of the public present.

52. Apologies

An apology for absence was received from Councillor Sam Fox-Kennedy.

53. Disclosures of Interest

There were no disclosures of any Disclosable Pecuniary or Non-Pecuniary Interests by Members.

54. Public Participation

In accordance with Standing Order 3.6, members of the public may attend the meeting for the purpose of submitting a petition and/or making representations, giving evidence or answering questions in respect of any item of business included on the agenda.

There were no members of the public present.

55. Minutes of the Meeting held 5th October 2023

The Minutes of the Meeting held on 5th October 2023 were circulated (item 4 on the agenda).

RESOLVED that the Minutes of the meeting held on 5th October 2023 be approved and signed by the Chairperson as a correct record.

56. Town Mayor's Report

The Committee received a report on the activities of the Town Mayor and any proposals for initiatives during the Civic Year (Item 5 on the agenda).

The Town Mayor reported on the events she had attended in November and, in particular, her pleasure in receiving on behalf of the Town Council, the NALC Star Council Award 2023 for Council of the Year at the House of Lords.

It was noted that the Department for Work and Pensions outreach service based at Braunstone Civic Centre on Wednesday afternoons, was now expanding to include a second half day session at the Centre on Fridays in the New Year.

RESOLVED that the update on the Town Mayor's Engagements be noted.

Reason for Decision

To monitor and review the effectiveness of the Town Council's community engagement activities.

57. Report from Commbus

The Chairperson welcomed Nigel Calver, (Communications Officer) and Kim Richardson, (Chair) of Commbus to the meeting to present an update on the work of the organisation.

Nigel Calver was pleased to advise that they had recently acquired a new minibus with support from grants obtained.

Kim Richardson provided an update on the current routes operating and was pleased to advise that use of the service in Braunstone Town had doubled compared with the same period in 2022 and advised that this was a unique door to door service for residents in the area. The service was run completely by volunteers and more volunteer drivers and escorts were required. All volunteer drivers were fully trained once employed. It was noted that the service did not extend to Thorpe Astley at this time due to the demographic of the community and the timing of routes.

RESOLVED

1. that the update be received and noted; and
2. the Town Council to promote the service and publicise the need for more volunteers.

Reasons for Decisions

1. *To support needs of residents.*
2. *To support the mini bus with reaching potential customers and volunteers.*

58. Community Safety and Neighbourhood Policing Update

Apologies had been received from the Police Beat Team as none of the team members were available to attend the meeting.

The latest Police Newsletter for Braunstone Town & Thorpe Astley was circulated to members at the meeting (filed with these minutes).

An increase in the number of drivers with headlights not working had been noted.

An increase in the number of burglaries had been noted and members queried if there had been a rise in numbers from the same time period in 2022.

RESOLVED

1. that the report be noted;
2. that the concern in the number of drivers with headlights not working be passed onto the Police; and
3. that figures for burglaries recorded in November 2022 be forwarded to members for comparison against figures recorded in November 2023.

Reasons for Decision

1. *To ensure that current community safety and policing updates were received.*
2. *To raise awareness with the Police to ensure that vehicles would be fully visible to other road users in the winter months.*
3. *To ensure that that number of burglaries were monitored and relevant action taken if a substantial increase had been noted from previous years.*

59. Speed Sign Data

The Committee received recent speed sign data for:

- a) Murby Way
- b) Turnbull Drive

(Item 8 on the agenda)

Members were noted that higher speeds on Turnbull Drive were recorded at school drop off and pick up times and suggested that the Police be made aware of this in order to consider any appropriate action that could be taken to reduce speeding vehicles at these times.

Members requested that full details of approved lampposts and passed usage of the speed signs be forwarded to the next meeting of the committee for reference.

RESOLVED

1. that details of all approved lamp posts and areas of installation of speed signs be available for the next meeting of the Committee;
2. the speed activation signs be re-installed on Turnbull Drive and Murby Way; and
3. that the speed activation reports for Murby Way and Turnbull Drive be forwarded to the Police Beat Team along with concerns of the committee regarding high speeds on Turnbull Drive at school drop off and pick up times.

Reasons for Decision

1. *To provide an update on the use and location of the speed activations signs over the previous two years.*
2. *To ensure that any concerns of speeding on roads within the Town would be monitored and data collected.*
3. *To assist the Police with identifying where speeding was a concern in order to consider enforcements and identify particular areas of concern.*

60. Town Council Events 2024

The Committee considered initial arrangements for Council organised events in 2024.

It was proposed that dates for the following events be approved:

- Thorpe Astley on the Beach to be held on Saturday 8th June 2024
- Summer Fete to be held on Saturday 10th August 2024
- Apple Day to be held on Saturday 28th September 2024

It was proposed that an Open Day at Shakespeare Park Pavilion be arranged in Spring/Summer 2024 with support from the Bowls and Football clubs to promote the new pavilion, sports clubs, sporting facilities and newly refurbished playground. Provisional dates would be suggested and brought to the next meeting of the Committee for consideration.

RESOLVED that the proposed dates for events in 2024 be approved as follows:

- Thorpe Astley on the Beach to be held on Saturday 8th June 2024
- Summer Fete to be held on Saturday 10th August 2024
- Apple Day to be held on Saturday 28th September 2024

Reason for Decision

To ensure that a programme of events be organised on the Town Council's parks and open spaces for residents to enjoy.

61. Update on arrangements for Commemorating 80th Anniversary of D-Day in June 2024

The Committee received updated proposals for commemorating the 80th Anniversary of D-Day in June 2024 (Item 10 on the agenda).

Following a meeting with representatives from local community groups it was suggested that the following additional proposals for commemorating the 80th Anniversary of D-Day be considered, along with those considered by the Committee at the meeting held on 5th October 2023:

- The community be asked to craft white poppies to spell out “D Day 80”. This will then be overlaid on the existing red poppy cascade and hung in the Memorial Garden at Braunstone Civic Centre in time for the commemoration;
- Displays and pictures be exhibited in the Library and Civic Centre for the residents to view over four days – 6th to 9th June 2024, organised by the Braunstone Heritage Archive Group;
- The community be encouraged to light a lamp or candle in front gardens or windows at 9.15pm on 6th June 2024 in line with the planned national beacon and lamp lighting commemorations taking place.

RESOLVED that the proposed activities and events as set out in the report and reported to the meeting above, be approved.

Reason for Decision

To ensure that the 80th Anniversary of the D-Day Landings would be suitably commemorated and that local community groups had appropriate support to organise their own events, if they wished to.

62. Library – Community Engagement/involvement and Social Inclusion

The Committee received an update in initiatives to develop community involvement in Braunstone Town Library and provide for social inclusion (Item 11 on the Agenda).

RESOLVED that the report be noted.

Reason for Decision

To ensure that the Community Library continues to thrive and support local residents.

63. Outside Body Report

Councillor Rebecca Lunn reported that there was no further update on the activities at Braunstone West Social Centre.

64. School Governing Body Reports

The Committee noted that no School Governing Bodies reports had been received.

65. Summary of Grant Applications

The Committee received a list of grants paid to date and applied for from external sources, along with acknowledgements for Town Council Grants (Item 14 on the agenda).

It was noted that the grant in the sum of £45000 from the National Lottery for the Shakespeare Park Playground refurbishment had been received.

RESOLVED that the report be noted.

Reason for Decision

To monitor progress with supporting community groups with identifying sources of funding and with the award of grants under the Council's Community Grants scheme.

66. Community Grant Applications

The Committee noted that no Community Grant Applications had been received.

67. Draft Climate Change & Environmental Action Plan

The Committee considered a proposed action plan to deliver the Climate Change and Environmental Strategy's Objectives (Item 16 on the agenda).

It was noted that Biodiversity studies would be undertaken on the Town Council parks and open spaces in Spring 2024 to establish a management plan for Biodiversity.

Members suggested that residents be encouraged to consider what they were able to do to help the environment and climate change following the biodiversity studies. This could include planting seeds, managing their own green spaces to provide a better environment and discourage slabbing over front gardens to create parking spaces.

Encouragement and support should be offered to residents to consider bigger impacts on the climate and things they could do to reduce their carbon footprint.

It was noted that the Electric Vehicle Charging points at Thorpe Astley required more publicity to encourage use and that EVC bays needed to be clearly marked out along with signage to discourage use of bays when not charging an electric vehicle.

Members were keen to ensure that residents understood the benefits and importance of adopting climate measures for themselves and that the Town Council was in a position to educate and support the community to consider the options and benefits available to them.

RESOLVED THAT IT BE RECOMMENDED TO POLICY & RESOURCES COMMITTEE that the following be considered for inclusion in the Climate Change & Environmental Action Plan:

- a) promoting actions residents could take to improve the environment and biodiversity; and
- b) promoting initiatives encouraging residents to reduce their carbon footprint.

Reason for Decision

To ensure that the Climate Change and Environmental Action Plan included appropriate objectives.

68. Community Development Priorities and Objectives

The Committee considered the Community Development Priorities and Objectives and determined whether they were relevant to address current and emerging issues faced by the Council and the community (Item 17 on the agenda).

RESOLVED

1. that the progress with the Community Development Delivery Objectives (2023/2024), as set out in the report, be received and noted;
2. that Citizens' Advisory Panel be asked to review the annual commemorative and remembrance events at the Civic Memorial and make any recommendations to the Committee;

THAT IT BE RECOMMENDED TO POLICY & RESOURCES COMMITTEE THAT IT BE RECOMMENDED TO COUNCIL

3. that, with the exception of those which have been completed, the Community Development Delivery Objectives set out in the report, as amended where appropriate, be included in the 2024/25 Business Plan;
4. that the Community Development Committee/Service Objectives, as set out in the report, be approved; subject to Objectives 7 and 8 being amended to include reference to Thorpe Astley as well as to Braunstone Town; and
5. that the word "unlawful" in point 4 of the Town Council Mission Statement be removed.

Reasons for Decision

1. *To note progress with the implementation of the 2023/24 Community Development Delivery Objectives so far.*

2. *To focus on delivering initiatives and projects within the Strategic Aims and Delivery Objectives, including the commemorations to mark the 80th anniversary of the D-Day Landings in June 2024.*
3. *To focus the Council's resources on four main areas of activity in the medium term to ensure effective delivery of initiatives and projects given the limits on resources.*
4. *The Service Objectives continue to be the focus for nurturing and enhancing community life, equal opportunities and social inclusion. The wording of Objectives 7 and 8 being slightly amended in line with the Council's decision to recognise Thorpe Astley as a distinct community and settlement within the Parish of Braunstone.*
5. *To clarify that all discrimination was unacceptable.*

69. Financial Comparisons

The Committee received Financial Comparisons for the period 1st April 2023 to 28th November 2023 (Item 18 on the agenda).

RESOLVED that the report be noted.

Reason for Decision

There were no issues identified with income and expenditure to date.

70. Capital Plan and Budget Estimates 2024/2025

The Committee considered a Statement of Expenditure for 1st April 2022 to 31st March 2023, a list of capital projects for 2024/2025 and beyond and a proposed budget for recommendation to Policy & Resources Committee (Item 19 on the agenda).

RESOLVED THAT IT BE RECOMMENDED TO POLICY & RESOURCES COMMITTEE THAT IT BE RECOMMENDED TO COUNCIL

1. that the following budgets be created:
 - a) a budget of £1,000 be included as a one-off in the 2024/2025 budget for Grants for community events to commemorate the 80th Anniversary of D-Day, and
 - b) £250 for community Projects relating to climate change and biodiversity;
2. that the following expenditure budgets be increased for 2024/2025:
 - a) Summer Fete by £300 to £3,300,
 - b) General Events by £500 to £1,000, and
 - c) Thorpe Astley on the Beach by £145 to £3,145;
3. that the income budgets for events be approved;
4. that the "Signs" budget heading be deleted; and
5. that the draft Estimates for the Community Development Committee, as attached at Appendix 2, be included in the Budget Estimates for 2024/2025.

Reasons for Decision

1. *To ensure appropriate financial support to:
 - a) *enable events commemorating the 80th Anniversary of D-Day to be organised and to ensure their success,*
 - b) *community/volunteer activities tackling climate change and supporting biodiversity;**
2. *To ensure the resources for successful events kept up with increased costs.*
3. *To off-set some of the cost increases by retaining a proportion of the income.*
4. *The Town Watchers Scheme no longer exists and traditional neighbourhood watch schemes have been superseded by the online Neighbourhood Link.*
5. *To ensure appropriate resources for the Community Development and Social Inclusion Services.*

71. Approval of Accounts

The Committee considered payments from 27th September 2023 until 28th November 2023 (Item 20 on the agenda).

RESOLVED that the list of Approved Expenditure Transactions, for the periods 27th September 2023 until 28th November 2023, be approved.

Reason for Decision

To authorise payments in accordance with the Accounts & Audit Regulations and the Council's Financial Regulations.

The Meeting closed at 9.05pm

NOTE:

CRIME & DISORDER ACT 1998 (SECTION 17) – The Council has an obligation to consider Crime and Disorder implications of all its activities and to do all that it can to prevent Crime and Disorder in its area.

EQUALITIES ACT 2010

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- *advance equality of opportunity between different groups; and;*
- *foster good relations between different groups*

To ensure that no person receives less favourable treatment on the basis of race, disability, sex, gender re-assignment, sexual orientation, age, religion or belief, marriage or civil partnership, pregnancy or maternity.

These minutes are a draft and are subject to consideration for approval at the next meeting scheduled for 1st February 2024.

BRAUNSTONE TOWN COUNCIL

COMMUNITY DEVELOPMENT COMMITTEE – 1st FEBRUARY 2024

Item 5 – Town Mayor’s Report

Purpose

To receive a report on the activities of the Town Mayor and any proposals for initiatives during the Civic Year.

Summary of Town Mayor’s Councillor Tracey Shepherd activities until 1st February 2024

DATE/TIME	EVENT	LOCATION
14 th December 2023 2pm	Opening of Shakespeare Park Play area	Shakespeare Park
18 th January 2024	Civic Reception	Civic Centre
25 th January 2024	Council	Civic Centre

Forthcoming Town Mayor’s Activities

DATE/TIME	EVENT	LOCATION
21 st March 2024 at 8pm	Council	Civic Centre
22 nd March 2024 7-10pm	St.Crispins Quiz	Civic Centre

Summary of Deputy Town Mayor’s Councillor Paul Kennedy activities until 1st February 2024

DATE/TIME	EVENT	LOCATION
Sunday 10 th December 2023 4pm-7pm	Pantomine	Civic Centre
Saturday 16 th December 2023 7.30pm-9.30pm	Christmas Band Concert	Civic Centre

BRAUNSTONE TOWN COUNCIL

COMMUNITY DEVELOPMENT COMMITTEE – 1st FEBRUARY 2024

Item 06 – Leicestershire Police Local Independent Advisory Group

Purpose

To receive details of the proposed Leicestershire Police Local Independent Advisory Group (LIAG) and determine whether to nominate a Councillor for consideration as a member of the LIAG.

Background

The following information has been received from Leicestershire Police Blaby Neighbourhood Policing Area Commander, Matthew Allingham:

The Leicestershire Police Local Independent Advisory Group (LIAG) provides Leicestershire Police with a valuable forum where members can give independent advice on the development and review of local procedure and practices. The LIAG role is to help us to build insight into the needs, wants and assets of the groups who are under-represented in our decision making processes. We use this insight to shape our service for the benefit of all our communities and create trust and confidence. LIAG will provide a safeguard against the service disadvantaging any section of the community through lack of understanding, ignorance or mistaken beliefs, as set out in the Macpherson report.

The aim of Leicestershire Police is to allow sufficient breadth and depth of membership to all sections of the community promoting meaningful conversations within a cohort of people that reflect our communities.

The LIAGs will act as a critical friend to the local policing teams and holds great value within our Neighbourhood Policing strategy and the Equality Diversity and Human Rights (EDHR) strategy for the Police service. The LIAG will provide local senior commanders the opportunity for open dialogue with their community members.

The Police service has a duty to build trust and confidence in the communities we serve and the LIAG is a method of reflecting and listening to the communities. The LIAG will focus on key issues affecting trust and confidence, using your life experiences to challenge, change and improve policing in Leicester, Leicestershire and Rutland (LLR) with equality as a core value.

NPA Commander, Matthew Allingham has been invited to attend the Committee Meeting.

Action Requested

Determine whether to nominate a Councillor for consideration as a member of the LIAG.

Traffic Report

Murby Way, Lamppost 7 opposite Seaton Road, facing away from estate
 Traffic Overview from Fri Dec 22 2023 to Mon Jan 22 2024

ITEM 8A

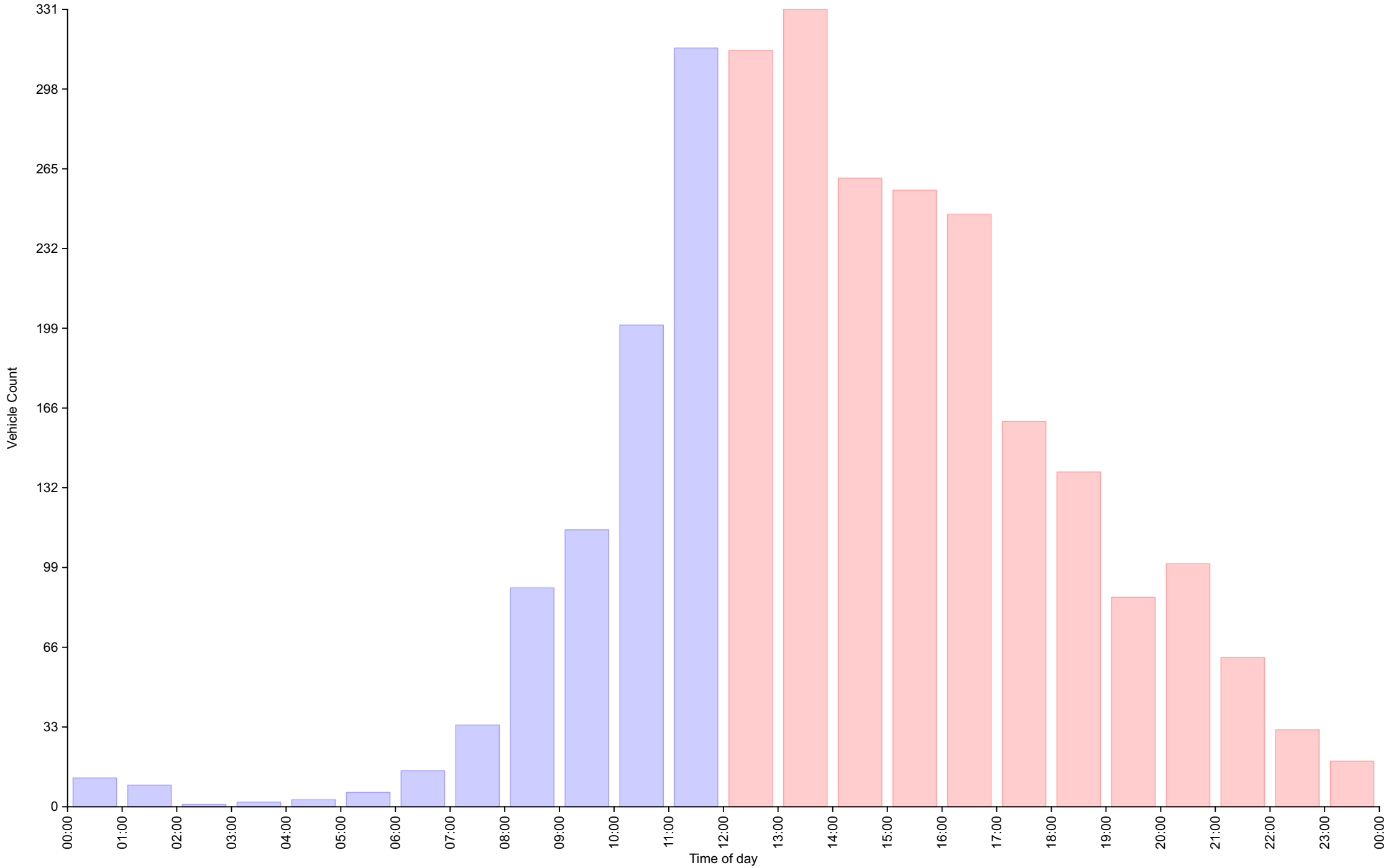
Vehicle Speed Classes (Mph)

	<15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	>70	Total	85th Percentile
00:00	0	2	2	3	3	2	0	0	0	0	0	0	0	12	34.2
01:00	0	1	0	4	1	2	1	0	0	0	0	0	0	9	38.6
02:00	0	1	0	0	0	0	0	0	0	0	0	0	0	1	15.1
03:00	0	0	0	1	0	0	1	0	0	0	0	0	0	2	37.9
04:00	0	0	0	0	2	1	0	0	0	0	0	0	0	3	35.6
05:00	0	0	0	1	4	1	0	0	0	0	0	0	0	6	34.1
06:00	0	0	1	4	6	4	0	0	0	0	0	0	0	15	34.9
07:00	0	0	1	18	11	3	0	1	0	0	0	0	0	34	31.9
08:00	1	9	21	36	19	5	0	0	0	0	0	0	0	91	30.6
09:00	0	4	11	49	40	10	1	0	0	0	0	0	0	115	33.4
10:00	1	1	18	81	67	22	9	1	0	0	0	0	0	200	34.2
11:00	1	1	29	116	119	40	7	1	1	0	0	0	0	315	34.2
12:00	0	2	22	126	121	33	7	3	0	0	0	0	0	314	33.4
13:00	0	5	20	142	122	38	3	1	0	0	0	0	0	331	33.3
14:00	0	0	11	113	107	23	6	1	0	0	0	0	0	261	33.5
15:00	0	3	21	120	95	14	3	0	0	0	0	0	0	256	32.5
16:00	1	1	32	125	76	8	3	0	0	0	0	0	0	246	31.4
17:00	0	4	16	87	50	2	0	0	1	0	0	0	0	160	31.0
18:00	0	0	14	78	36	9	1	1	0	0	0	0	0	139	32.4
19:00	0	1	7	51	23	2	3	0	0	0	0	0	0	87	31.3
20:00	3	2	10	47	32	7	0	0	0	0	0	0	0	101	32.4
21:00	6	3	7	31	13	2	0	0	0	0	0	0	0	62	29.8
22:00	6	1	1	11	10	3	0	0	0	0	0	0	0	32	31.2
23:00	1	2	1	7	4	2	1	1	0	0	0	0	0	19	35.5
AM Total	3	19	83	313	272	90	19	3	1	0	0	0	0		
PM Total	17	24	162	938	689	143	27	7	1	0	0	0	0		
Total	20	43	245	1251	961	233	46	10	2	0	0	0	0		
Percent	0.71%	1.53%	8.72%	44.50%	34.19%	8.29%	1.64%	0.36%	0.07%	0.00%	0.00%	0.00%	0.00%		

Total Vehicles : 2811
 30th Percentile : 26.8 MPH
 50th Percentile : 28.6 MPH
 85th Percentile : 32.9 MPH
 95th Percentile : 36.2 MPH
 Average Speed : 29.3 MPH
 Highest Speed : 53.7 MPH

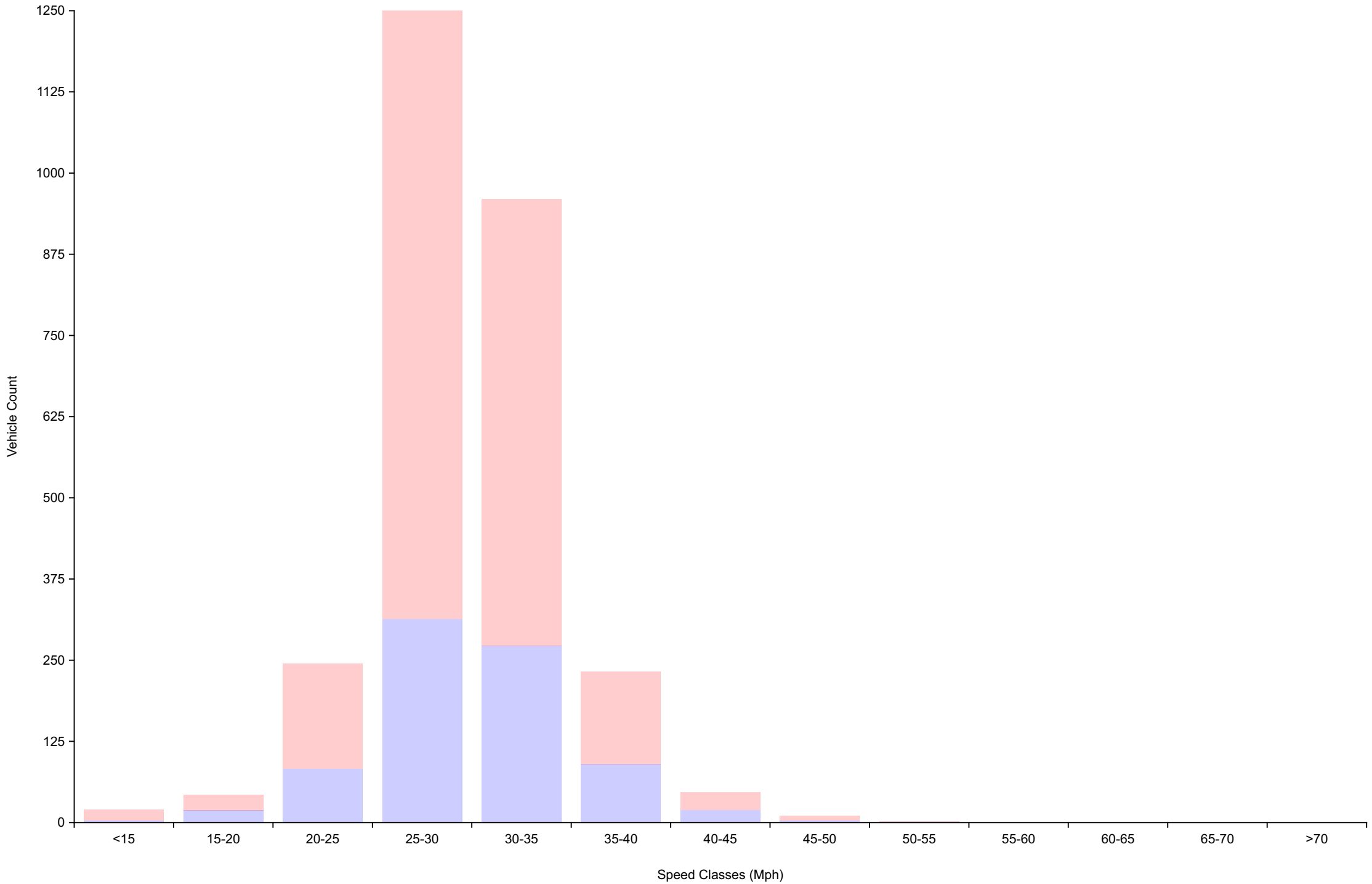
Vehicle Counts By Hour

Traffic Overview from Fri Dec 22 2023 to Mon Jan 22 2024
(60 Minute Resolution)



Vehicle Counts By Speed Class

Traffic Overview from Fri Dec 22 2023 to Mon Jan 22 2024



Traffic Report

Turnbull Drive, lamppost 13, between Hillrise and Ravenhurst, facing toward NRS
 Traffic Overview from Fri Dec 22 2023 to Mon Jan 22 2024

ITEM 8B

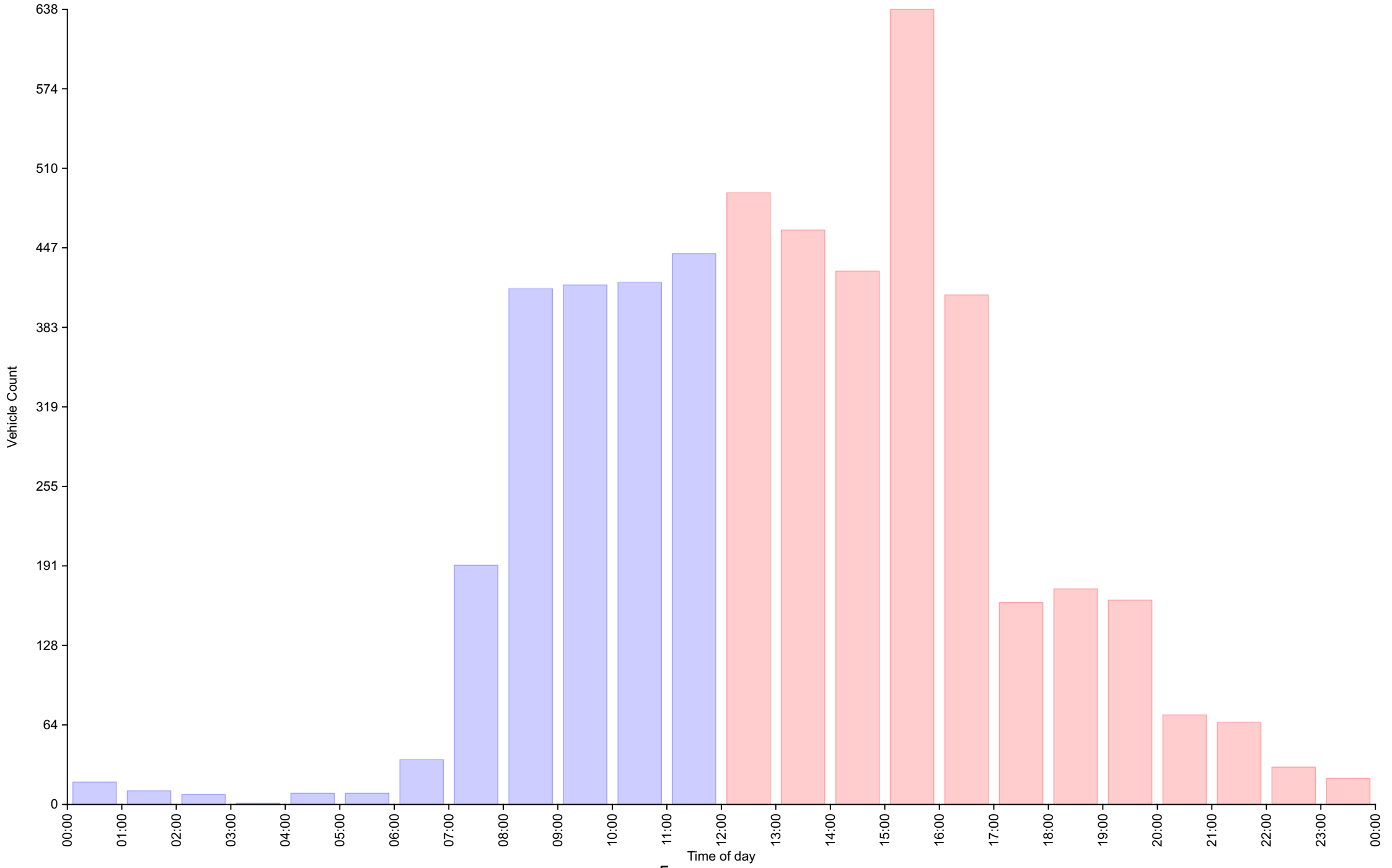
Vehicle Speed Classes (Mph)

	<15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	>70	Total	85th Percentile
00:00	1	1	8	5	3	0	0	0	0	0	0	0	0	18	29.3
01:00	0	0	4	5	1	0	1	0	0	0	0	0	0	11	29.3
02:00	2	2	0	3	0	0	1	0	0	0	0	0	0	8	28.9
03:00	0	0	1	0	0	0	0	0	0	0	0	0	0	1	24.2
04:00	0	0	1	5	1	1	1	0	0	0	0	0	0	9	34.0
05:00	0	0	2	6	0	1	0	0	0	0	0	0	0	9	28.6
06:00	0	0	6	19	11	0	0	0	0	0	0	0	0	36	32.1
07:00	1	12	43	86	33	16	1	0	0	0	0	0	0	192	31.7
08:00	2	16	98	193	86	15	2	2	0	0	0	0	0	414	31.3
09:00	3	15	102	180	96	16	4	0	1	0	0	0	0	417	31.0
10:00	4	19	92	196	85	19	4	0	0	0	0	0	0	419	30.9
11:00	6	20	90	197	106	20	1	1	0	1	0	0	0	442	31.0
12:00	7	20	95	221	123	18	6	0	0	1	0	0	0	491	31.2
13:00	5	15	76	199	124	32	7	2	1	0	0	0	0	461	32.3
14:00	4	13	91	188	103	24	3	1	1	0	0	0	0	428	32.1
15:00	5	21	133	326	123	21	5	1	1	0	1	1	0	638	30.6
16:00	0	13	92	182	97	21	3	1	0	0	0	0	0	409	31.4
17:00	2	6	43	72	33	5	0	1	0	0	0	0	0	162	30.6
18:00	4	4	37	85	33	7	2	0	1	0	0	0	0	173	30.9
19:00	1	10	39	69	36	8	1	0	0	0	0	0	0	164	30.8
20:00	2	2	15	21	25	3	2	1	1	0	0	0	0	72	33.0
21:00	1	4	15	32	10	4	0	0	0	0	0	0	0	66	29.7
22:00	1	4	5	12	6	2	0	0	0	0	0	0	0	30	31.3
23:00	1	1	6	8	4	1	0	0	0	0	0	0	0	21	29.9
AM Total	19	85	447	895	422	88	15	3	1	1	0	0	0		
PM Total	33	113	647	1415	717	146	29	7	5	1	1	1	0		
Total	52	198	1094	2310	1139	234	44	10	6	2	1	1	0		
Percent	1.02%	3.89%	21.49%	45.37%	22.37%	4.60%	0.86%	0.20%	0.12%	0.04%	0.02%	0.02%	0.00%		

Total Vehicles : 5091
 30th Percentile : 24.5 MPH
 50th Percentile : 26.6 MPH
 85th Percentile : 31.2 MPH
 95th Percentile : 34.6 MPH
 Average Speed : 27.3 MPH
 Highest Speed : 65.8 MPH

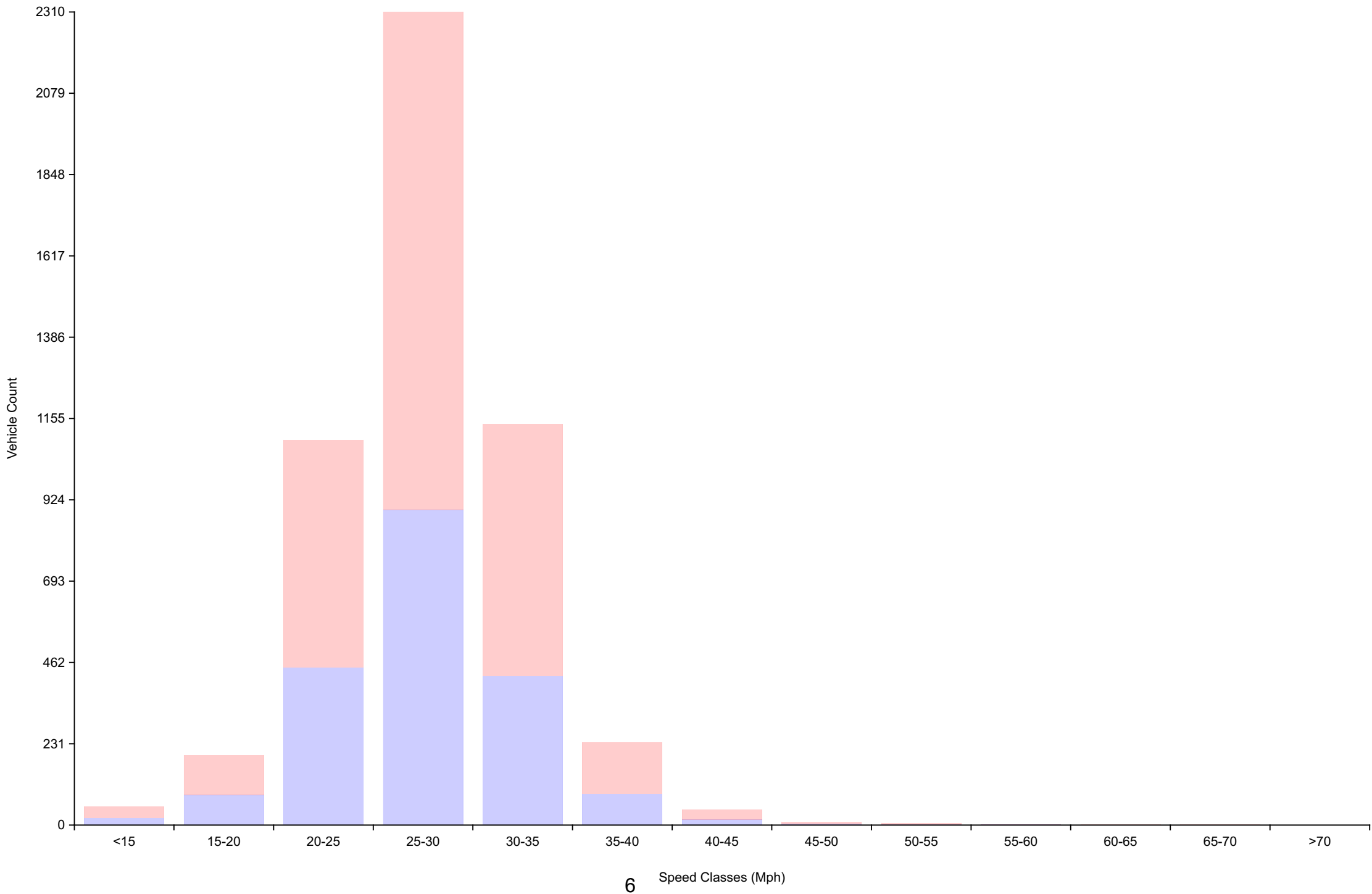
Vehicle Counts By Hour

Traffic Overview from Fri Dec 22 2023 to Mon Jan 22 2024
(60 Minute Resolution)



Vehicle Counts By Speed Class

Traffic Overview from Fri Dec 22 2023 to Mon Jan 22 2024



SPEED SIGN INFORMATION

Approved Lamp Posts – Thorpe Astley

Murby Way – Posts 5, 7, 9, 12, 16

Foxon Way – Posts 6, 8

Jewsbury Way – Posts 4, 17

Littlefare – Post 3

Withers Way (in estate) – Posts 20, 21

Withers Way (slip road) – Posts 7, 8

Approved Lamp Posts – Braunstone Town

Braunstone Lane – Posts 16, 20, 28, 48, 49, 65, 66, 78, 79

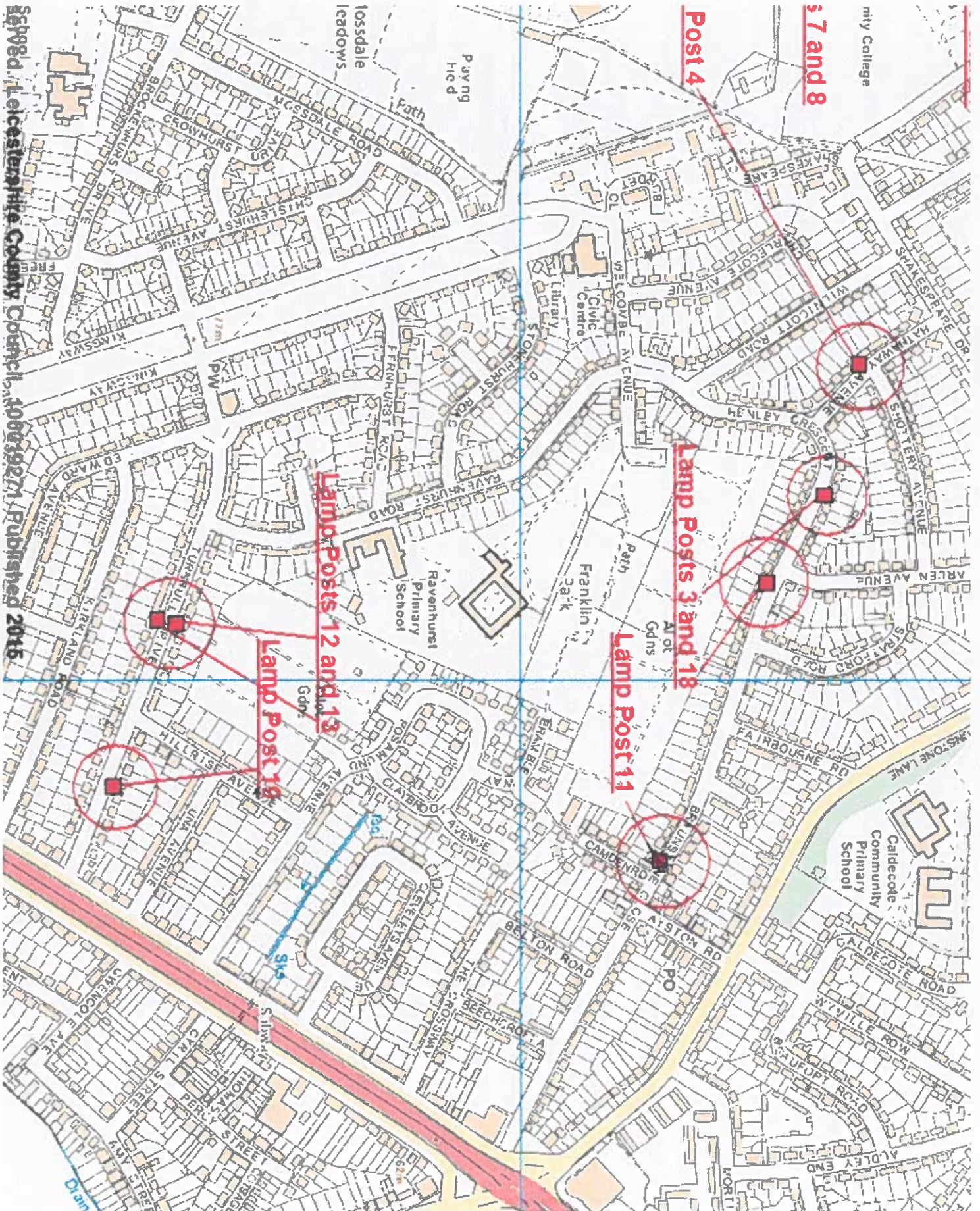
Kingsway – 7, 15, 19, 28, 31, 32

Hathaway Avenue- Post 4

Henley Crescent – 3, 18

Braunstone Close – 11

Turnbull Drive – 12, 13, 19



Leicestershire County Council, 100019271, Published 2015

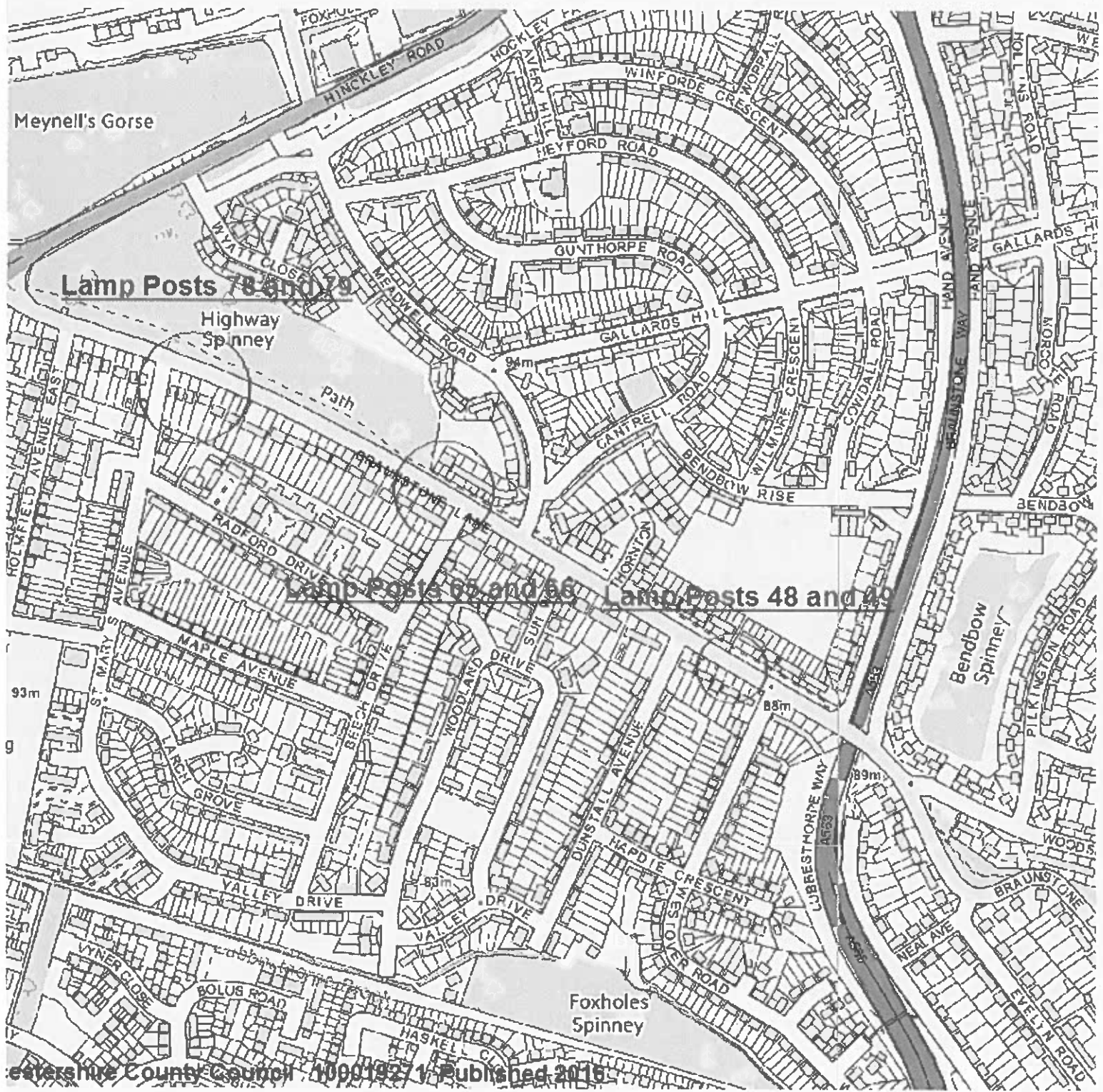
Centres Manager - Braunstone Town Council

From: Michael Wilson [Michael.Wilson@leics.gov.uk]
Sent: 24 April 2013 14:17
To: 'Centres Manager - Braunstone Town Council'
Subject: MVAS Lamp Posts
Hi Pauline

I thought I'd get on with this while I can!

Attached are the two maps for the locations we looked at this morning, have a look and let me know if I've missed anything or you want to alter anything.

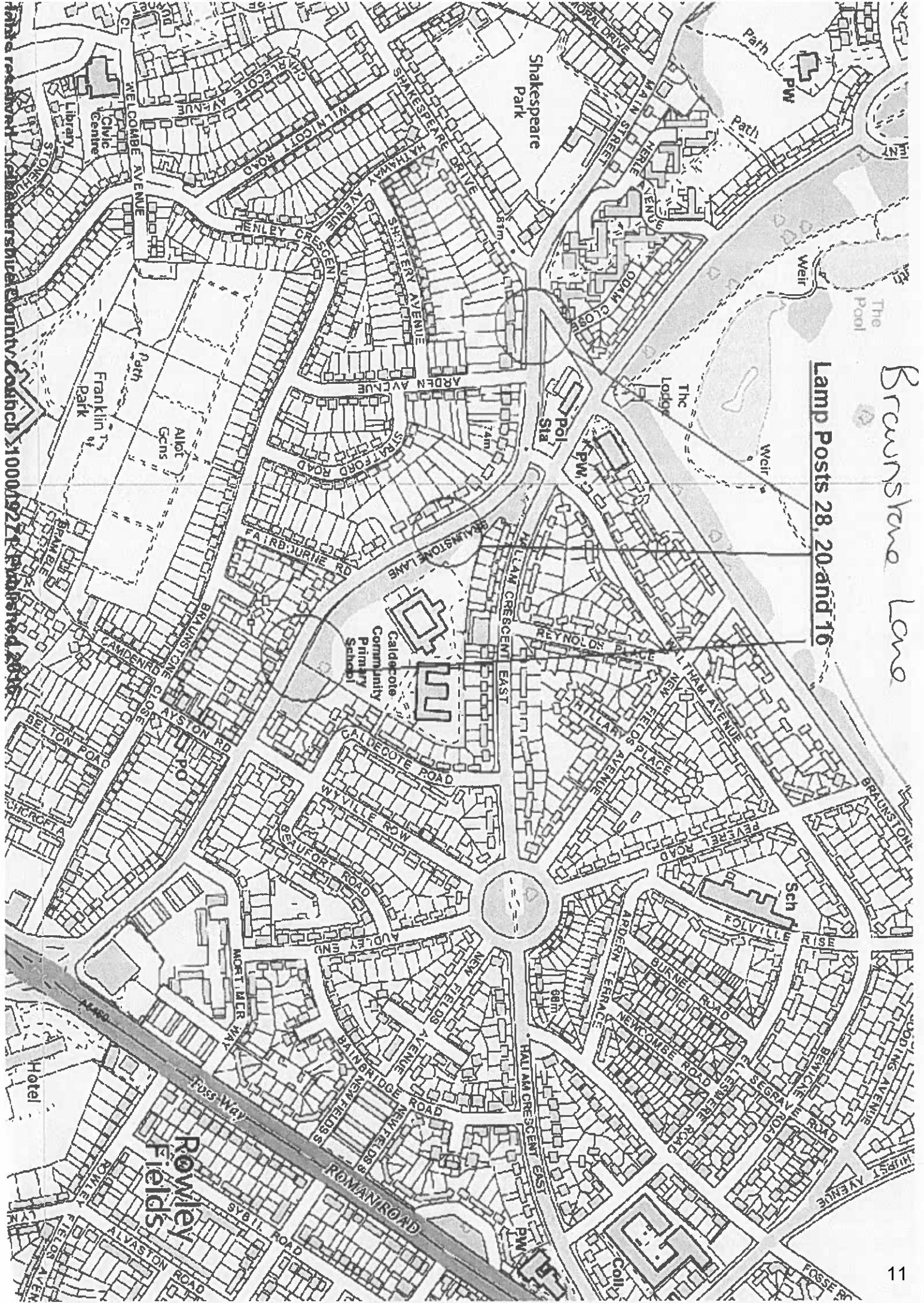




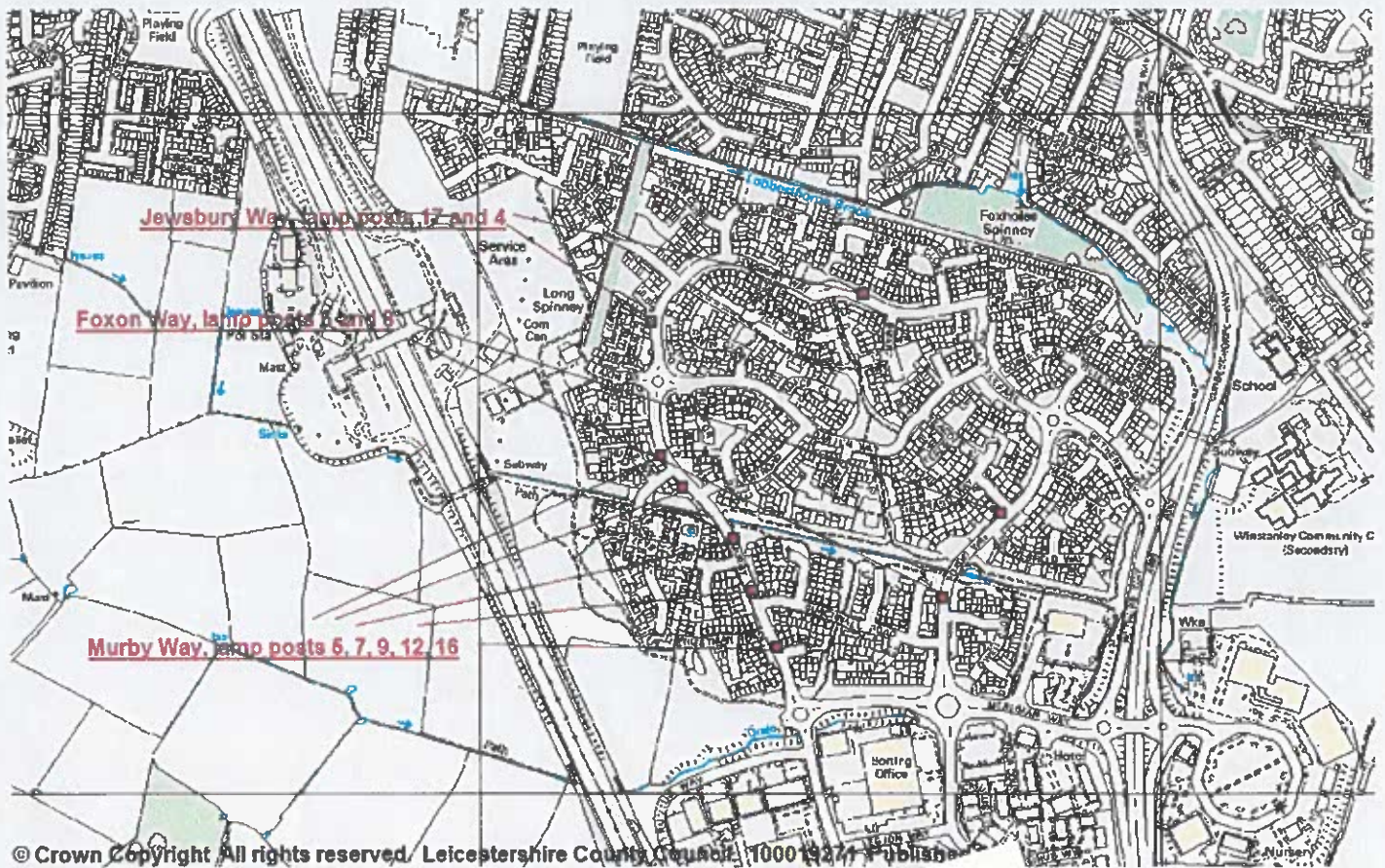
West Berkshire County Council 1000192715 Published 2016

Braunstone Lane

Lamp Posts 28, 20 and 16



Leicestershire County Council 1000092777 17/01/2015



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Regards

Mike Wilson
Road Safety Officer (Community Liaison)
Direct line 0116 3057336
E-mail michael.wilson@leics.gov.uk
Website www.beatlocalhero.com

Scan

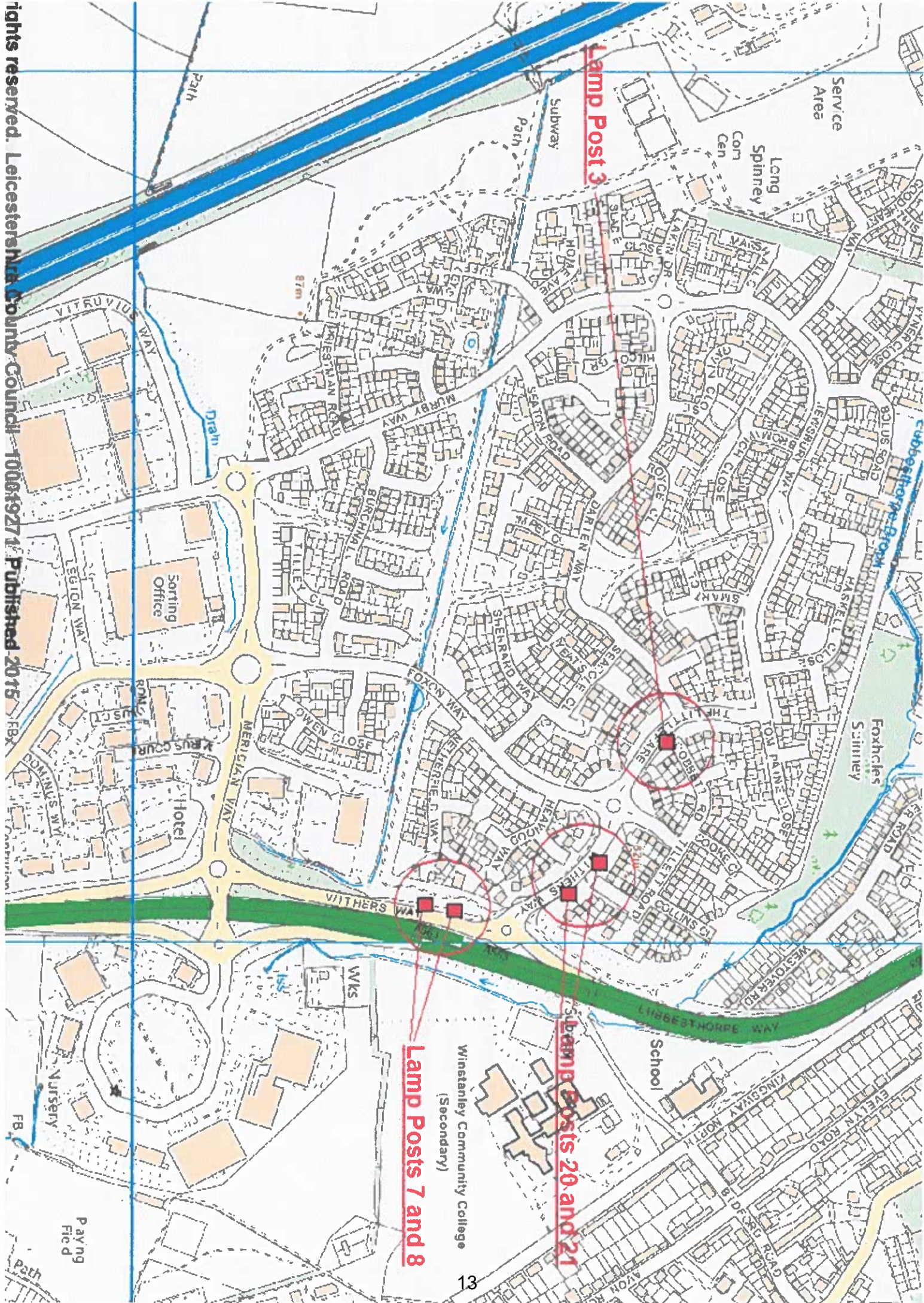
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24/04/2013



Lamp Post 3

Lamp Posts 7 and 8

Lamp Posts 20 and 21

Winstanley Community College
(Secondary)

LOCATION OF SPEED SIGNS 2021 – 2023

DATE	LOCATION
November 2021	Murby Way Kingsway
December 2021	Kingsway
January 2022	Kingsway
March – May 2022	Kingsway Murby Way
June 2022	Braunstone Lane Withers Way
August to September 2022	Braunstone Lane
November 2022	Withers Way Braunstone Lane
February – March 2023	Murby Way Kingsway
April – May 2023	Murby Way Kingsway
July – September 2023	Murby Way Turnbull Drive
October – November 2023	Murby Way Turnbull Drive
December 2023 – January 2024	Murby Way Turnbull Drive

GRANT APPLICATIONS 1st April 2023 – 31st March 2024
BRAUNSTONE TOWN COUNCIL GRANTS

All Grants are awarded by the Council's Community Development & Social Inclusion Service for a period of 12 months.

<u>GROUP</u>	<u>PURPOSE OF GRANT</u>	<u>WHEN</u>	<u>AMOUNT</u>	<u>OUTCOME</u>	<u>PAID</u>
Winstanley Wizards Table Tennis Club	Team Registration costs	May 2023	£300	Approved	£300
The Friday Social	Room hire, refreshments/food	May 2023	£500	Approved	£500
3 rd Braunstone Brownies	Support for overnight stay and accommodation for pack	May 2023	£300	Approved	£300
3 rd Braunstone Rainbows	Support for day trip costs for Rainbow pack	May 2023	£150	Approved	£150
Asian Elderly Group	Refreshments, stationery etc.	July 2023	£300	Approved	£300
Namaste Group	Tutors, trips, kitchen rent, etc.	July 2023	£500	Approved	£300
Braunstone Horticultural Group	Room hire, Judges fees, Catering, van hire	July 2023	£300	Approved	£300
Becky Cook (Individual Grant)	Expenses for band competition	July 2023	£300	Approved	£300
Braunstone Athletic FC	Running of club house, goals football equipment	July 2023	£500	Approved	£500
Shakespeare Park Sports Pavilion Association	To help with set up costs for new management of pavilion	July 2023	£500	Approved	£500
Swagat Group	Tutor fees, room hire, trips & activities, petty cash	Oct 2023	£300	Approved	£300

TOTAL £3750

EXTERNAL GRANTS APPLIED FOR

<u>GROUP</u>	<u>PURPOSE OF GRANT</u>	<u>WHEN</u>	<u>AMOUNT</u>	<u>OUTCOME</u>	
Braunstone Town Council	National Lottery 2 nd Round (SP playground)	April	£45000	Approved	£45,000



REGISTERED CHARITY No.1011147

WWW.RATBYBAND.COM

Steve Plant
Treasurer
18 Ingle Drive
Ratby
Leicester
LE6 0NN

☎ 07498 562001

Scarlett Myers
Communications & Events Officer
Braunstone Town Council
Kingsway
Braunstone Town
Leicester
LE3 2PP

02 JAN 2024

30th December 2023

Dear Scarlett,

On behalf of everyone connected with the band I am writing to say thank you very much for money raised at the event on 16th December. A special thanks to yourself and other staff members for making us so welcome.

The raffle raised £301 and the collection £220.09 which will be put towards band funds.

We really do appreciate your continued support which is invaluable.

Best wishes,

FOR AND ON BEHALF OF THE
RATBY CO-OPERATIVE BAND

Steve Plant
(Trustee and Treasurer)



Follow the band on Social Media: facebook.com/RatbyCoop @RatbyBand

Financial Budget Comparison

ITEM 14

for 7. Community Development

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/2024	Reserve	Actual Net	Balance
7. Community Development					
Income					
707	Projects	£0.00	£0.00	£0.00	£0.00
770	Programme of Events	£0.00	£0.00	£4,050.77	£4,050.77
771	Summer Fete				
771/1	Current Year	£0.00	£0.00	-£226.68	-£226.68
771/2	Next Year	£0.00	£0.00	£0.00	£0.00
771	Total	£0.00	£0.00	-£226.68	-£226.68
775	Civic Functions	£0.00	£0.00	£0.00	£0.00
776	Town Mayor's Charity - Pre May	£0.00	£0.00	£135.00	£135.00
777	Town Mayor's Charity - after May	£0.00	£0.00	£532.81	£532.81
786	Community / Social Inclusion Project Grant	£0.00	£250.00	£250.00	£0.00
790	Consumer Products (Sales)				
790/1	History Publications	£0.00	£0.00	£0.00	£0.00
790/2	Crime Prevention	£50.00	£0.00	£0.00	-£50.00
790/3	General	£50.00	£0.00	£0.00	-£50.00
790	Total	£100.00	£0.00	£0.00	-£100.00
794	Warm Spaces Initiative	£0.00	£0.00	£0.00	£0.00
799	Miscellaneous	£0.00	£0.00	£0.00	£0.00
Total Income		£100.00	£250.00	£4,741.90	£4,391.90

Expenditure

7040 Town Mayor's Allowance

Financial Budget Comparison

for 7. Community Development

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/2024	Reserve	Actual Net	Balance
7040/1	Town Mayor's Travel & Subsistence Allowance	£375.00	£0.00	£180.70	£194.30
7040/2	Town Mayor's Entertainment Allowance	£375.00	£0.00	£108.00	£267.00
7040	Total	£750.00	£0.00	£288.70	£461.30
7070	Projects				
7070/1	Climate Change	£0.00	£0.00	£0.00	£0.00
7070	Total	£0.00	£0.00	£0.00	£0.00
7080	Loan Interest & Repayments (PWL B 490422)	£4,430.00	£0.00	£3,713.50	£716.50
7340	Signs	£500.00	£0.00	£0.00	£500.00
7700	Programme of Events	£4,000.00	£0.00	£4,592.02	-£592.02
7710	Summer Fete				
7710/1	Current Year	£2,800.00	£0.00	£3,038.57	-£238.57
7710/2	Next Year	£200.00	£0.00	£0.00	£200.00
7710	Total	£3,000.00	£0.00	£3,038.57	-£38.57
7715	Thorpe Astley Summer Event	£3,000.00	£0.00	£2,859.02	£140.98
7720	General Events				
7720/1	General	£0.00	£0.00	£0.00	£0.00
7720/2	Apple Day	£400.00	£0.00	£800.16	-£400.16
7720/3	Open Days	£100.00	£0.00	£0.00	£100.00
7720	Total	£500.00	£0.00	£800.16	-£300.16

Financial Budget Comparison

for 7. Community Development

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/2024	Reserve	Actual Net	Balance
7750	Civic Functions	£1,500.00	£0.00	£178.09	£1,321.91
7760	Town Mayor's Charity - Pre May	£0.00	£4,079.17	£4,440.81	-£361.64
7770	Town Mayor's Charity - after May	£0.00	£0.00	£88.10	-£88.10
7850	Community Grants	£5,000.00	£1,472.57	£5,522.57	£950.00
7860	Community / Social Inclusion Project Grant	£0.00	£0.00	£927.52	-£927.52
7880	Grants for King's Coronation	£1,000.00	£0.00	£196.45	£803.55
7900	Consumer Products (Purchase for resale)				
7900/1	History Publications	£0.00	£0.00	£0.00	£0.00
7900/2	Crime Prevention	£100.00	£0.00	£0.00	£100.00
7900	Total	£100.00	£0.00	£0.00	£100.00
7940	Social Inclusion Initiatives				
7940/1	General	£800.00	£0.00	£343.36	£456.64
7940/2	Warm Spaces Initiative	£200.00	£0.00	£142.06	£57.94
7940	Total	£1,000.00	£0.00	£485.42	£514.58
7950	Community Safety	£500.00	£0.00	£0.00	£500.00
7990	Miscellaneous	£100.00	£0.00	£72.50	£27.50
Total Expenditure		£25,380.00	£5,551.74	£27,203.43	£3,728.31

Paid Expenditure Transactions

paid between 29/11/23 and 23/01/24, for the 7. Community Development

Start of year 01/04/23

Payment Reference	Paid date	Tn no	Order no	Gross	Vat	Net	Cttee	Details	Heading
110894	08/12/23	19421	4484	£96.00	£0.00	£96.00	7. CD	Leicester Markets	Balance of craft fair stalls for Market Licence 7700
BACS121214J AAAK	18/12/23	19488	4512	£36.00	£6.00	£30.00	7. CD	JAAAK LTD	Opening of Café & Changing places toilet 7750
BCARD231127 MAYORTRAV	19/12/23	19545		£206.60	£0.00	£206.60	7. CD	East Midland Railway	Mayor travel to London to collect award 7040/1
		19470/2		£39.04	£6.51	£32.53	7. CD	Petty Cash	Soft drinks for Pantomime 7700
BCARD221223 NALC	22/12/23	19546		-£100.00	£0.00	-£100.00	7. CD	NALC	Refund towards Mayor travel to London to collect award 7040/1
BCARD240118 ASDA	18/01/24	19604	4522	£35.45	£0.00	£35.45	7. CD	Asda	Supplies for Civic reception Council of the year 7750
		19601/2		£44.48	£7.41	£37.07	7. CD	Petty Cash	Florist supplies for wreath making 7940/1
		19601/8		£39.45	£0.00	£39.45	7. CD	Petty Cash	supplies for coffee morning christmas party 7940/1
Total				£397.02	£19.92	£377.10			