



BRAUNSTONE TOWN COUNCIL

COUNCIL TAX SERVICES 2022/2023

Braunstone Civic Centre



Kingsway, Braunstone Town, LE3 2PP

Tel: 0116 2890045

Email: enquiries@braunstonetowncouncil.org.uk

Function rooms for up to 200 people!

Weddings | Parties | Conferences | Events |
Community Group Meetings | Receptions | Exhibitions

Civic Community Lounge - Licensed Bar

Mon-Thurs 12:00-15:00, 17:00-23:00 |

Fri-Sat - 12:00-23:30 | Sun - 12:00-22:30

Thorpe Astley Community Centre

Lakin Drive, Thorpe Astley, LE3 3RU

Tel: 0116 2890704

Email: enquiries@braunstonetowncouncil.org.uk

Function rooms for up to 80 people!

Meeting rooms | Large main hall | Full sized
football pitch | Full sized tennis courts | Multi
use games area



Braunstone Town Community Library

On the grounds of Braunstone Civic Centre,
Kingsway, LE3 2PP

Tel: 0116 3055909

Daily newspapers | Internet access | Jigsaw Loan |
Photocopier & Printing facilities | Book Loan |
Children's Activities and much more!

Mon 2-7PM | Tues 2-5PM | Weds 10-12PM, 2-5PM |
Thurs 2-5PM | Fri 10AM-12PM, 2-5PM |
Sat 10AM-1PM |



Braunstone Civic Centre, Kingsway, Braunstone Town, Leicester LE3 2PP

Telephone 0116 289 0045 | Fax 0116 282 4785

enquiries@braunstonetowncouncil.org.uk

www.braunstonetowncouncil.org.uk



BUDGET 2021/2022

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£96,371.13	£1,560.00	£94,811.13
Braunstone Civic Centre	£232,915.69	£84,484.00	£148,431.69
Thorpe Astley Centre	£111,249.82	£36,488.00	£74,761.82
Parks & Open Spaces	£473,543.47	£261,263.00	£212,280.47
Library	£73,959.60	£9,723.00	£64,236.60
Community Development	£70,301.41	£100.00	£70,201.41
Planning & Environment	£38,497.87	£2,260.00	£36,237.87
TOTAL :			£700,961.00
Deduct from Reserves			£9,000.00
Deduct from Library Transfer Grant			£10,000.00
Precept Requirement			£681,961.00

BUDGET 2022/2023

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£103,477.76	£1,560.00	£101,917.76
Braunstone Civic Centre	£219,818.73	£84,484.00	£135,334.73
Thorpe Astley Centre	£107,050.20	£36,488.00	£70,562.20
Parks & Open Spaces	£268,796.95	£41,463.00	£227,333.95
Library	£86,934.65	£9,937.00	£76,997.65
Community Development	£73,043.80	£100.00	£72,943.80
Planning & Environment	£40,025.91	£2,260.00	£37,765.91
TOTAL :			£722,856
Use of Reserves			£0.00
Library Transfer Grant			£2,500
Precept Requirement			£720,356



STRATEGIC AIMS AND DELIVERY OBJECTIVES (2022/2023)

1. Protect and Enhance our Parks and Open Spaces

Aim: To invest in and maintain high quality urban green spaces for sport, recreation and play, while enriching the natural environment.

- Complete Shakespeare Park Refurbishment and Open the new Pavilion building.
- Carry out repairs to the Culvert and Bridge at Mossdale Meadows.
- Support existing Clubs at Shakespeare Park to grow while supporting new sporting activities, such as Tennis (Tap 4 Tennis) and Petanque;
- Continue to work with Blaby District Council to ensure improvements are made to the culvert at Thorpe Astley Park; and to the Culvert and Bridge at Mossdale Meadows.



2. Provide Vibrant Community Facilities

Aim: To provide vibrant, accessible and cost effective community facilities, which continue to be used by and respond to the needs of our community.

- Carry out Improvements to the Braunstone Civic Centre: Refurbishment of toilets and a Changing places toilet to be added.
- Promote and attract new activities and hires to Thorpe Astley Community Centre
- Ensure Outreach services are available
- Expand the Bar Service at the Civic Centre

3. Support and Connect the Local Community

Aim: To both nurture and enhance the Town’s community life and connect our communities to reduce isolation and build community cohesion.

- Establish a Good Neighbour Scheme
- Develop Library events, initiatives and continue community engagement.
- Co-ordinate Community Events
- Support new and existing community activities and initiatives through our Community Grants Schemes and Programme of Events;
- Support the Local Area Co-ordination project.



4. Respond to Climate Change and champion sustainable development

Aim: To embed climate and environmental awareness in our decision making and actions and play our part in supporting the community to do the same.

- Deliver actions with a view to the Council becoming Carbon Neutral by 2030.
- Enhance nature and biodiversity on our urban green spaces.
- Support and facilitate initiatives to improve cycling and walking routes, also provide secure cycle lock up facilities at our centres to support this action.
- Work towards ensuring the development meets present needs to protect future generations.

